IOWA TRANSPORTATION COMMISSION

Workshop Overview

October 9, 2023

Bridges Bay Hotel – Arnolds Park

(One hour and 15 minutes)

Begin at 3:30 pm

1. Commission Input Commission 5 min.

* **Purpose:** Commission discussion of items.
* **Requested Action:** N/A

2. Director’s Welcome Scott Marler 5 min.

* **Purpose:** Director update of activities at the DOT.
* **Requested Action:** N/A

3. Transportation Trends Update 5 min.

 Stu Anderson, Director

 Transportation Development

 Division

* **Purpose:** Provide a brief update on transportation trends.
* **Requested Action:** N/A

4. 2024 Highway Program Balance Report 5 min.

 Shawn Majors

 Program Management

* **Purpose:** Present the latest FY 2024 monthly highway program balance report. We began FY 2024 over-programmed by $24.9 million. Through August, receipts to the Primary Road Fund have come in $9.0 million above forecast. Through the September letting, project costs are $4.7 million above programmed amounts. When all combined, the current highway program balance is $11.2 million over-programmed. Last month the program balance was $24.0 million over-programmed.
* **Requested Action:** N/A

5. RISE Projects 15 min.

 - Story City Local Development Deb Arp, Team Leader

 - Mt. Pleasant Project Settlement Systems Planning Bureau

 - Waukee Project Settlement

 - Local Development Status Update

* **Purpose:** Provide an overview of one RISE Project and two RISE project settlements. In addition, an overall RISE local development status update will be provided. The RISE material is available on the Commission material website for your review. If you have any questions that you would like responses prior to the workshop, please contact Deb Arp at 515-239-1681 or at debra.arp@iowadot.us by Friday, October 6, at 4:00 pm.
* **Requested Action:** Review the project summary material prior to the workshop as action on the RISE project will be requested at the business meeting.

6. Grant Programs 5 min.

 - State Recreational Trails Program Funding

 Recommendations Scott Flagg

 Systems Planning Bureau

 - Railroad Revolving Loan and Grant Program

 Recommendation James Glaspie

 Modal Transportation Bureau

 - Fiscal Year 2025 Highway-Railroad Crossing

 Safety Program Kris Klop

 Modal Transportation Bureau

 - 2025 Highway-Railroad Crossing Surface

Repair Program Kris Klop

 Modal Transportation Bureau

* **Purpose:** Last month, recommendations were presented for awarding funds for the four programs listed above. No questions or comments were received regarding the recommendations and no changes have been made to the recommendations. This item is included on the agenda in case there are any questions.
* **Requested Action:** Be prepared to ask any remaining questions as action will be requested at the business meeting.

7. Infrastructure Bill Policies (National Electric 5 min.

 Vehicle Infrastructure) Stu Anderson, Director

 Transportation Development

 Division

* **Purpose:** The Infrastructure Investment and Jobs Act created a National Electric Vehicle Infrastructure (NEVI) Program that provides funding to install electric vehicle charging infrastructure along major corridors. This is a new and unique program, so it has taken time to develop the program in a way that is fully compliant with state/federal laws and regulations. Last month, we presented recommended policies for implementing this program. No questions or comments were received regarding the recommended polices and no changes have been made. This item is included on the agenda in case there are any questions.
* **Requested Action:** Provide input and comments during the workshop.

8. Commercial Service Airport Terminals 15 min.

 Tim McClung, Aviation Director

 Modal Transportation Bureau

* **Purpose:** Provide an overview of funding recommendation for the Commercial Service Airport Terminals program. This is a new program established by the Iowa Legislature in the 2023 session. This material is being presented for information this month and action will be requested at the November business meeting.
* **Requested Action:** Provide input and comments during the workshop.

9. Transportation Asset Management Overview 15 min.

 Charlie Purcell, Deputy Director

 Transportation Development

 Division

* **Purpose:** Provide an overview and update of the department’s Transportation Asset Management activities. This will include a proposal for future presentations supporting the development of the 2025-2029 Iowa Transportation Improvement Program.
* **Requested Action:** Provide comments and feedback during the workshop.