

IOWA TRANSPORTATION COMMISSION

Workshop Overview

September 9, 2019
Majestic Pavilion - Arnold's Park

(One hour and 50 minutes)
Begin at 3:00 pm

1. Commission Input Commission 10 min.
 - **Purpose:** Commission discussion of items.
 - **Requested Action:** N/A

2. Director's Report Mark Lowe, Director 10 min.
 - **Purpose:** Director update of activities at the DOT.
 - **Requested Action:** N/A

3. Public Input 10 min.

Representative Joe Mitchell

 - **Purpose:** Representative Mitchell requested the opportunity to speak to the Commission about Iowa 78 from Winfield to Morning Sun. Due to regular legislative commitments on Tuesday, he's unable to come to the normal public input meeting.
 - **Requested Action:** N/A

4. 2020 Highway Program Balance Report 5 min.

Don Tebben
Program Management Bureau

 - **Purpose:** Present the latest FY 2020 monthly highway program balance report. Through July, receipts to the Primary Road Fund have come in \$13.8 million above forecast. Through the August letting, project costs are \$38.2 million above programmed amounts. When combined with the \$51.7 million over-programmed amount we began FY 2020, the current highway program balance is \$76.1 million over-programmed.

The forecast low Primary Road Fund balance for FY 2020 is in December of 2019 at negative \$43.3 million. It is expected the balances will improve over the rest of the year as the model tends to overestimate construction fund drawdowns.

- **Requested Action:** N/A

5. Allocation of FFY 2019 Federal Bridge Replacement and Rehabilitation Funding 5 min.

Stu Anderson, Director
Planning, Programming and
Modal Division

 - **Purpose:** Last month, a recommendation was presented on how FFY 2019 Federal Bridge Replacement and Rehabilitation should be allocated in Iowa. No questions or comments were received regarding the recommendation and no changes have been made to the recommendation. This item is included on the agenda in case there are any questions.
 - **Requested Action:** Be prepared to ask any remaining questions as action will be requested at the business meeting.

6. State Recreational Trails Program Funding Recommendations 5 min.

Craig Markley, Director
Systems Planning Bureau

 - **Purpose:** Last month, recommendations were presented for the State Recreational Trails Program. No questions or comments were received regarding the recommendations and no changes have been made to the recommendations. This item is included on the agenda in case there are any questions.
 - **Requested Action:** Be prepared to ask any remaining questions as action will be requested at Tuesday's business meeting.

7. Railroad Revolving Loan and Grant Program Recommendation 10 min.

Laura Hutzell
Rail Transportation Bureau

 - **Purpose:** Provide an overview of the funding recommendation for the Railroad Revolving Loan and Grant Program. This recommendation is being presented for information this month and action will be requested at the October business meeting.
 - **Requested Action:** Provide input and comments during the workshop.

8. Fiscal Year 2021 Highway-Railroad Crossing Safety Program 10 min.

Kris Klop
Rail Transportation Bureau

 - **Purpose:** Provide an overview of recommendations for funding for the Highway-Railroad Crossing Safety Program. This material is being presented for information this month and action will be requested at the October business meeting.
 - **Requested Action:** Provide input and comments during the workshop.

9. 2021 Highway-Railroad Crossing Surface Repair Program 10 min.
Kris Klop
Rail Transportation Bureau
- **Purpose:** Provide an overview of recommendations for funding for the 2021 Highway-Railroad Crossing Surface Repair program. This material is being presented for information this month and action will be requested at the October business meeting.
 - **Requested Action:** Provide input and comments during the workshop.
10. Lock and Dam Study – Mooring Cell Discussion 15 min.
Craig Markley, Director
Systems Planning Bureau
- **Purpose:** Provide an overview of the Department's Lock and Dam Study and a similar study just released by USDA and the Corps of Engineers. A potential funding recommendation to support the construction of a mooring cell on the Mississippi River will also be discussed.
 - **Requested Action:** Provide input and comments during the workshop.
11. Project Prioritization Overview 20 min.
Brad Hofer, Assistant Bureau Director
Location and Environment Bureau
- **Purpose:** An overview of the Project Prioritization Tool will be provided with a focus on how economic development is considered in the tool already and how that can be enhanced. In addition, there will be discussion of how to acknowledge/consider local contribution to a project and Commission priority corridor designation.
 - **Requested Action:** Provide input and comments during the workshop.