



### **ICB Program Money From Older FTA Grants**

- Our team assessed all open Intercity Bus grants from FTA to determine how much unliquidated funding was available in the ICB Program
- In addition to the presented CY 2026 funds and existing open contracts, we identified \$3,498,186 in additional funding to be issued in the ICB Program
- This additional funding was found in ICB Program Grants from 2019 and 2022
  - Closed operating and capital contracts
  - Unobligated funds from ICB Program cycles
- We recommend to fund the two motorcoaches requested by Jefferson Lines (\$1,402,500) that were not included in the November presentation
- The remaining \$2,095,686 will be left in the ICB Program for future funding cycles



# **List of Recommended Projects - CY26**

## **Greyhound Lines**

GREYHOUND LINES	TOTAL PROJECT COST	REQUESTED AMOUNT	RECOMMENDED AMOUNT
Support Iowa Based Operating Deficits			
Chicago to Denver	\$1,405,980	\$319,860	\$319,860
Chicago to Des Moines – North Route	\$907,920	\$304,153	\$304,153
Chicago to Des Moines – South Route	\$788,400	\$284,481	\$284,481
Indianapolis to Des Moines	\$722,700	\$186,095	\$186,095
St Louis to Des Moines	\$1,029,300	\$363,686	\$363,686
Support for Capital Expenditures			
Over-the Road Motorcoach	\$832,591	\$707,702	\$707,702
Over-the Road Motorcoach	\$832,591	\$707,702	\$707,702
Total	\$6,519,482	\$2,873,679	\$2,873,679



# **List of Recommended Projects – CY26**

#### **Jefferson Lines**

JEFFERSON LINES	TOTAL PROJECT COST	REQUESTED AMOUNT	RECOMMENDED AMOUNT
Support Iowa Based Operating Deficits			
Continuation of Existing JL Iowa Routes	\$2,830,134	\$375,851	\$375,851
Continuation of Existing BTW Iowa Routes	\$2,905,680	\$671,349	\$671,349
Support for Capital Expenditures			
Over-the Road Motorcoach	\$825,000	\$701,250	\$701,250
Over-the Road Motorcoach	\$825,000	\$701,250	\$701,250
Over-the Road Motorcoach	\$825,000	\$701,250	\$701,250
Over-the Road Motorcoach	\$825,000	\$701,250	\$701,250
Over-the Road Motorcoach	\$825,000	\$701,250	\$701,250
Total	\$9,860,814	\$4,553,450	\$4,553,450



# **List of Recommended Projects – CY26**

## **City of Fort Dodge**

CITY of FORT DODGE	TOTAL PROJECT COST	REQUESTED AMOUNT	RECOMMENDED AMOUNT
Support Iowa Based Operating Deficits			
Marketing	\$15,000	\$7,500	\$7,500
Total	\$15,000	\$7,500	\$7,500



# **Summary of Recommended Funding - CY26**

	TOTAL PROJECT COST	REQUESTED AMOUNT	RECOMMENDED AMOUNT
Greyhound Lines	\$6,519,482	\$2,873,679	\$2,873,679
Jefferson Lines	\$9,860,814	\$4,553,450	\$4,553,450
City of Fort Dodge	\$15,000	\$7,500	\$7,500
Total	\$16,395,296	\$7,434,629	\$7,434,629



## **Questions?**



For more information on lowa's public transit and intercity bus programs, visit <a href="https://iowadot.gov/modes-travel/transit">https://iowadot.gov/modes-travel/transit</a>

Or contact the ICB Program Administrator
Matt Oetker
515-239-1765
matthew.oetker@iowadot.us