

2024 Annual Performance Goals Submitted to NTD

The target calculations consider:

- Vehicles in the active fleet that have been funded for replacement (not replaced yet but expected to be replaced in 2024)
- Vehicles that will exceed ULB in 2024
- Estimates for some delays-- so not all “funded-for-replacement” vehicles will be delivered in 2024 although they may be on order
- Average between previous year's target and performance values

Asset Category	Class	Useful Life Benchmark (Years)	2024 Target
Revenue Vehicles	AO - Automobile	Percent of fleet that exceeds ULB of 8	26.33%
	SV - Sports Utility Vehicle	Percent of fleet that exceeds ULB of 8	4.00%
	BU - Bus	Percent of fleet that exceeds ULB of 14	15.85%
	CU - Cutaway Bus	Percent of fleet that exceeds ULB of 8	34.89%
	T - Trolley	Percent of fleet that exceeds ULB of 13	0.00%
	VN - Van	Percent of fleet that exceeds ULB of 8	40.42%
	BR - Over-the-road Bus	Percent of fleet that exceeds ULB of 14	5.00%
	MV - Minivan	Percent of fleet that exceeds ULB of 8	32.67%
Equipment (Non-Revenue vehicles)	Automobile	Percent of fleet that exceeds ULB of 8	23.00%
	Trucks and other Rubber Tire Vehicles	Percent of fleet that exceeds ULB of 14	50.00%
Facilities	Administrative / Maintenance Facilities	Percent of facilities rated under 3.0 on TERM scale	0.00%