Federal Fiscal Year (FFY) 2023 Transit Program (Vehicle Replacements) handout

			Public transit management				
Transit System	Vehicle ID	Replacement Vehicle Description	system points	Total Cost	Federal Portion	Local Match	
Waterloo	310	Heavy-Duty Small Bus	269.21	\$660,795	\$561,676	\$99,11	
Waterloo	210D	Heavy-Duty Small Bus	264.74	\$645,294	\$548,500	\$96,794	
Burlington	724	Medium-Duty Bus	231.68	\$216,154	\$183,731	\$32,423	
Burlington	731	Medium-Duty Bus	229.04	\$216,154	\$183,731	\$32,423	
Burlington	730	Medium-Duty Bus	220.04	\$216,154	\$183,731	\$32,423	
Region 14 (Creston)	S-20	Light-Duty Mid-Sized Bus	207.19	\$168,495	\$125,284	\$43,211	
Region 11 (Des Moines)	2232	Light-Duty Mid-Sized Bus			\$75,613	\$39,387	
Burlington	732	Light-Duty Mid-Sized Bus	197.77	\$153,238	\$130,252		
Region 12 (Carroll)	1103	Modified Van	197.36	\$79,749	\$67,786	\$11,963	
Region 11 (Des Moines)	2233	Light-Duty Mid-Sized Bus	195.54	\$151,793	\$124,774	\$27,019	
Region 11 (Des Moines)	1151	Light-Duty Mid-Sized Bus	193.94	\$160,638	\$123,792	\$36,846	
Region 11 (Des Moines)	5523	Light-Duty Mid-Sized Bus	184.54	\$160,638	\$123,792	\$36,846	
Region 1 (Decorah)	486	Light-Duty Mid-Sized Bus	182.9	\$173,890	\$129,390	\$44,500	
Region 11 (Des Moines)	5522	Light-Duty Mid-Sized Bus	179.54	\$115,000	\$75,613	\$39,387	
Region 11 (Des Moines)	6526	Light-Duty Vans, Sedans or Buses	168.78	\$102,265	\$81,812	\$20,453	
Region 12 (Carroll)	JJO2	Modified Van	168.36	\$79,749	\$67,786	\$11,963	
Region 12 (Carroll)	JJ04	Modified Van	166.36	\$79,749	\$67,786	\$11,963	
Region 12 (Carroll)	1507	Light-Duty Vans, Sedans or Buses	158.26	\$79,749	\$67,786	\$11,963	
Region 13 (Atlantic)	1405	Light-Duty Mid-Sized Bus	146	\$167,238	\$142,238	\$25,000	
Region 14 (Creston)	295	Light-Duty Vans, Sedans or Buses	131.1	\$117,125	\$88,956	\$28,169	
Region 13 (Atlantic)	1501	Light-Duty Vans, Sedans or Buses	123.48	\$103,831	\$86,831	\$17,000	
Region 12 (Carroll)	0901	Light-Duty Mid-Sized Bus	123.35	\$130,634	\$111,041	\$19,593	
Region 14 (Creston)	S-16	Light-Duty Mid-Sized Bus	123.26	\$43,211	\$36,729	\$6,482	
Region 11 (Des Moines)	8801	Light-Duty Vans, Sedans or Buses	111.8	\$94,456	\$75,613	\$18,843	
Region 12 (Carroll)	1301	Light-Duty Mid-Sized Bus	98.82	\$130,634	\$111,041	\$19,593	
Region 12 (Carroll)	1504	Light-Duty Vans, Sedans or Buses	95	\$79,749	\$67,786	\$11,963	
Region 12 (Carroll)	1302	Light-Duty Mid-Sized Bus	92.62	\$130,634	\$111,041	\$19,593	
Region 12 (Carroll)	1402	Light-Duty Vans, Sedans or Buses	92.06	\$79,749	\$67,786	\$11,963	
Region 12 (Carroll)	1401	Light-Duty Vans, Sedans or Buses	88.06	\$79,749	\$67,786	\$11,963	
Region 12 (Carroll)	1509	Light-Duty Vans, Sedans or Buses	87.26	\$79,749	\$67,786	\$11,963	
Ames	09076	Heavy-Duty Large Bus	86.27	\$507,795	\$406,236	\$101,559	
Ames	09071	Heavy-Duty Large Bus	85.78	\$591,741	\$473,393	\$118,348	
Ames	09077	Heavy-Duty Large Bus	85.45	\$591,741	\$473,393	\$118,348	
Region 6 (Marshalltown)	312	Light-Duty Mid-Sized Bus	84.28	\$104,654	\$88,956	\$15,698	
Region 1 (Decorah)	17071	Light-Duty Vans, Sedans or Buses	84.25	\$84,877	\$73,806	\$11,071	
Region 14 (Creston)	S-26	Light-Duty Mid-Sized Bus	83.24	\$173,400	\$146,793	\$26,607	
Sioux City	1325	Medium-Duty Bus	82.64	\$174,503	\$148,327	\$26,176	
Sioux City	1324	Medium-Duty Bus	82.58	\$174,503	\$148,327	\$26,176	
Region 6 (Marshalltown)	412	Light-Duty Vans, Sedans or Buses	80.71	\$104,654	\$88,956	\$15,698	
Region 12 (Carroll)	1508	Light-Duty Vans, Sedans or Buses	75.26	\$79,749	\$67,786	\$11,963	
Marshalltown	109	Heavy-Duty Small Bus	72.2	\$658,795	\$559,976	\$98,819	
Clinton	262	Light-Duty Vans, Sedans or Buses	70.33	\$91,410	\$77,698	\$13,712	
Fort Dodge	FD60	Medium-Duty Bus	67.75	\$387,677	\$313,008	\$74,669	
Region 12 (Carroll)	1604	Light-Duty Vans, Sedans or Buses	63.89	\$79,749	\$63,799	\$15,950	
Region 1 (Decorah)	14058	Light-Duty Vans, Sedans of Buses	63.25	\$89,352	\$71,482	\$17,870	
Region 7 (Waterloo)	1201	Light-Duty Mid-Sized Bus	62.36	\$171,339	\$137,071	\$34,268	
Region 1 (Decorah)	14057	Light-Duty Vans, Sedans or Buses	60.58	\$93,265	\$74,612	\$18,653	
Region 5 (Fort Dodge)	11-1	Medium-Duty Bus	57.86	\$228,385	\$182,708	\$45,677	
Region 14 (Creston)	101	Light-Duty Mid-Sized Bus	56.79	\$173,400	\$138,720	\$34,680	
Region 13 (Atlantic)	1408	Light-Duty Mid-Sized Bus	56.65	\$167,238	\$133,790	\$33,448	
Region 14 (Creston)	S-27	Light-Duty Mid-Sized Bus	52.67	\$173,400	\$138,720	\$34,680	
Region 9 (Davenport)	901	Light-Duty Mid-Sized Bus	52.13	\$148,238	\$118,590	\$29,648	
Unobligated CMAQ			52.15	<i>91-0,230</i>	\$26,559	<i>723,040</i>	
Surgarea china					720,333		
		Total = 52 Vehicles		\$8,955,143	\$8,110,176	\$1,628,579	

Federal Fiscal Year (FFY) 2022 FTA 5339(b) Bus Replacement Discretionary Grant Award handout

Transit System	Vehicle ID	Replacement Vehicle Description	Public transit management system points	Total Cost	Federal Portion	Local Match \$2,325	
Waterloo	210D	29' to 32' heavy-duty bus (partial)	264.74	15,501	\$13,176		
Waterloo	212	29' to 32' heavy-duty bus	233.47	660,795	\$561,676	\$99,119	
Cedar Rapids	2876	176" light-duty bus	186.25	\$205,000	\$164,000	\$41,000	
Region 5 (Fort Dodge)	10-3	176" light-duty bus	115.52	\$107,760	\$91,596	\$16,164	
Region 11 (Des Moines)	5524	Minivan	88.5	\$69,860	\$59,381	\$10,479	
Region 14 (Creston) Ames	24-S 09073	Minivan 40' to 42' heavy-duty bus	88.15 86.27	\$84,509 \$591,741	\$71,833 \$502,979	\$12,676 \$88,762	
Ames	09073	40' to 42' heavy-duty bus	86.27	\$591,741	\$502,979	\$88,762	
Ames	09072	40' to 42' heavy-duty bus	86.27	\$591,741	\$502,979	\$88,762	
Ames	09075	40' to 42' heavy-duty bus	86.27	\$591,741	\$502,979	\$88,762	
Ames	09076	40' to 42' heavy-duty bus	86.27	\$83,946	\$71,354	\$12,592	
Region 5 (Fort Dodge)	09-7	176" light-duty bus	82.68	\$107,760	\$91,596	\$16,164	
Region 5 (Fort Dodge)	09-4	176" light-duty bus	81.79	\$107,760	\$91,596	\$16,164	
Region 11 (Des Moines)	8729	158" light-duty bus	73.14	\$101,700	\$86 <i>,</i> 445	\$15,255	
Region 5 (Fort Dodge)	09-8	176" light-duty bus	72.02	\$110,323	\$93,775	\$16,548	
Region 5 (Fort Dodge)	08-4	176" light-duty bus	66.18	\$108,302	\$92,057	\$16,245	
Region 5 (Fort Dodge)	10-1	176" light-duty bus	64.31	\$105,769	\$89,904	\$15,865	
Region 5 (Fort Dodge)	10-2	176" light-duty bus	62.13	\$109,999	\$93,499	\$16,500	
Region 12 (Carroll) Region 11 (Des Moines)	1505 8728	Minivan 158" light-duty bus	59.89 59.06	\$64,950 \$101,700	\$55,208 \$86,445	\$9,743 \$15,255	
Region 1 (Decorah)	12186	176" light-duty bus	58.51	\$93,700	\$79,645	\$13,233	
Region 14 (Creston)	23-5	176" light-duty bus	57.57	\$111,831	\$95,056	\$16,775	
Region 11 (Des Moines)	7651	176" light-duty bus	56.26	\$107,760	\$91,596	\$16,164	
Region 14 (Creston)	21-S	176" light-duty bus	54.66	\$134,599	\$114,409	\$20,190	
Region 12 (Carroll)	1103	158" light-duty bus	53.71	\$102,000	\$86,700	\$15,300	
Region 11 (Des Moines)	1152	176" light-duty bus	52.25	\$107,760	\$91,596	\$16,164	
Region 12 (Carroll)	1104	158" light-duty bus	52.22	\$102,000	\$86 <i>,</i> 700	\$15,300	
Region 13 (Atlantic)	1301	176" light-duty bus	49.45	\$96,000	\$81,600	\$14,400	
Region 13 (Atlantic)	1305	176" light-duty bus	46.09	\$96,000	\$81,600	\$14,400	
Region 11 (Des Moines)	4422	176" light-duty bus	44.12	\$131,120	\$111,452	\$19,668	
Region 15 (Ottumwa)	163	Minivan	43.32	\$67,357	\$57,253	\$10,104	
Region 15 (Ottumwa) Region 12 (Carroll)	164 1605	Minivan Minivan	40.01 39.05	\$67,357 \$64,950	\$57,253 \$55,208	\$10,104 \$9,743	
Region 15 (Ottumwa)	1605	Minivan	38.65	\$67,357	\$57,253	\$10,104	
Region 14 (Creston)	28-5	Minivan	37.47	\$72,554	\$61,671	\$10,883	
Region 15 (Ottumwa)	166	Minivan	34.89	\$67,357	\$57,253	\$10,104	
Region 5 (Fort Dodge)	12-1	176" light-duty bus	34.62	\$116,553	\$99,070	\$17,483	
Ames	9070	40' to 42' heavy-duty bus	34.39	\$543,480	\$461,958	\$81,522	
Region 12 (Carroll)	1601	Minivan	31.92	\$60,420	\$51,357	\$9,063	
Region 9 (Davenport)	999	158" light-duty bus	31.63	\$137,698	\$117,043	\$20,655	
Region 9 (Davenport)	998	158" light-duty bus	29.55	\$137,698	\$117,043	\$20,655	
Region 6 (Marshalltown)	214	Conversion Van	28.68	\$64,950	\$55,208	\$9,743	
Region 5 (Fort Dodge)	14-1	NA Minivan	27.72	\$82,520	\$70,142	\$12,378	
Region 11 (Des Moines) Region 6 (Marshalltown)	3330 114A	Minivan Conversion Van	26.94 26.65	\$69,860 \$64,950	\$59,381 \$55,208	\$10,479 \$9,743	
Region 15 (Ottumwa)	114A	Minivan	26.03	\$69,860	\$59,381	\$10,479	
Region 5 (Fort Dodge)	13-1	176" light-duty bus	25.99	\$121,216	\$103,034	\$18,182	
Region 12 (Carroll)	1506	176" light-duty bus	25.98	\$102,000	\$86,700	\$15,300	
Waterloo	110	29-32' heavy-duty bus	20.98	\$597,718	\$508,060	\$89,658	
Region 15 (Ottumwa)	179C	Minivan	18.86	\$69,860	\$59,381	\$10,479	
Region 1 (Decorah)	15182	176" light-duty bus	18.26	\$96,000	\$81,600	\$14,400	
Region 15 (Ottumwa)	177	Minivan	17.11	\$69,860	\$59,381	\$10,479	
Region 1 (Decorah)	15181	176" light-duty bus	16.69	\$96,000	\$81,600	\$14,400	
Region 6 (Marshalltown)	115	158" light-duty bus	16.44	\$93,340	\$79,339	\$14,001	
Waterloo	312	29-32' heavy-duty bus	13.45	\$489,300	\$415,905	\$73,395	
Region 1 (Decorah)	15183	176" light-duty bus	13.19	\$96,000	\$81,600	\$14,400	
Waterloo Fort Dodge	112 FD62	29-32' heavy-duty bus 176" light-duty bus	11.95 11.21	\$489,300 \$114,761	\$415,905 \$97,547	\$73,395 \$17,214	
Fort Dodge	FD62 FD63	158" light-duty bus	9.58	\$114,761 \$108,700	\$97,547	\$17,214 \$16,305	
Iowa City	656	40' to 42' heavy-duty bus	6.92	\$1,089,539	\$926,108	\$163,431	
Waterloo	512	29-32' medium-duty bus	6.87	234,765	\$199,550	\$35,215	
Iowa City	660	40' to 42' heavy-duty bus	6.12	\$1,089,539	\$926,108	\$163,431	
Region 9 (Davenport)	242	176" light-duty bus	5.03	136,637	116,141	20,496	
Region 9 (Davenport)	241	176" light-duty bus	3.91	\$136,637	\$116,141	\$20,496	
Region 9 (Davenport)	243	176" light-duty bus	3.38	\$136,637	\$116,141	\$20,496	

Federal Fiscal Year (FFY) 2022 FTA 5339(b) Bus Replacement Discretionary Grant Award handout

			Public transit			
			management			
Transit System	Vehicle ID	Replacement Vehicle Description	system points	Total Cost	Federal Portion	Local Match
Sioux City	1326	29-32' medium-duty bus	2.31	\$900,000	\$765,000	\$135,000
Region 11 (Des Moines)	2235	158" light-duty bus	1.19	\$101,700	\$86,445	\$15,255
Region 9 (Davenport)	201	176" light-duty bus	0.54	\$136,637	\$116,141	\$20,496
Region 9 (Davenport)	202	176" light-duty bus	0.15	\$136,637	\$116,141	\$20,496
Region 9 (Davenport)	200	176" light-duty bus	0.15	\$136,637	\$116,141	\$20,496
		Total = 70 Vehicles		\$14,129,709	\$12,000,000	\$2,129,710

Federal Fiscal Year (FFY) 2022 FTA 5339(b) Bus and Bus Facilities Discretionary Grant Award handout								
						Federal	Local	
Transit System	Vehicle IDs	Description	Quantity	Unit Cost	Total Cost	Participation	Participation	
Sioux City Transit	1332, 1338	Zero Emission Vehicles (2-35' HD Buses)	2	\$1,000,000	\$2,000,000	\$1,600,000	\$400,000	
Sioux City Transit		Delivery	2	\$10,000	\$20,000	\$16,000	\$4,000	
Sioux City Transit		Parts	1	\$6,000	\$6,000	\$4,800	\$1,200	
Sioux City Transit		OEM Equipment Walkthrough	1	\$6,000	\$6,000	\$4,800	\$1,200	
Sioux City Transit		L2 Chargers	3	\$8,000	\$24,000	\$19,200	\$4,800	
Sioux City Transit		Electrical Upgrades	1	\$106,250	\$106,250	\$85,000	\$21,250	
Sioux City Transit		CALSTART Consultant	1	\$75,000	\$75,000	\$60,000	\$15,000	
Heart of Iowa Regional Transit Agency	6529, 7648, 5520,							
	8727, 5521	Zero Emission Vehicles (5-Conversion Vans)	5	\$100,000	\$500,000	\$400,000	\$100,000	
Heart of Iowa Regional Transit Agency		Delivery	5	\$3,000	\$15,000	\$12,000	\$3,000	
Heart of Iowa Regional Transit Agency		Parts	1	\$6,000	\$6,000	\$4,800	\$1,200	
Heart of Iowa Regional Transit Agency		OEM Equipment Walkthrough	1	\$6,000	\$6,000	\$4,800	\$1,200	
Heart of Iowa Regional Transit Agency		L2 Chargers	7	\$8,000	\$56,000	\$44,800	\$11,200	
Heart of Iowa Regional Transit Agency		Electrical Upgrades	1	\$106,250	\$106,250	\$85,000	\$21,250	
Heart of Iowa Regional Transit Agency		CALSTART Consultant	1	\$75,000	\$75,000	\$60,000	\$15,000	
Heart of Iowa Regional Transit Agency		Land Acquistion	1	\$500,000	\$500,000	\$400,000	\$100,000	
Heart of Iowa Regional Transit Agency		Construction Costs	1	\$9,393,797	\$9,393,797	\$7,515,038	\$1,878,759	
Heart of Iowa Regional Transit Agency		A&E, Furniture, Signage, misc.	1	\$2,617,147	\$2,617,147	\$2,093,718	\$523,429	
Southwest Iowa Transit Agency	1 Expansion Vehicle	Zero Emission Vehicle (1-Minivan)	1	\$70,000	\$70,000	\$56,000	\$14,000	
Southwest Iowa Transit Agency	1201, 1705	Zero Emission Vehicles (2-176" LDB Buses)	2	\$302,000	\$604,000	\$483,200	\$120,800	
Southwest Iowa Transit Agency		Delivery	3	\$10,000	\$30,000	\$24,000	\$6,000	
Southwest Iowa Transit Agency		Parts	1	\$6,000	\$6,000	\$4,800	\$1,200	
Southwest Iowa Transit Agency		OEM Equipment Walkthrough	1	\$6,000	\$6,000	\$4,800	\$1,200	
Southwest Iowa Transit Agency		L2 Chargers	5	\$8,000	\$40,000	\$32,000	\$8,000	
Southwest Iowa Transit Agency		Electrical Upgrades	1	\$106,250	\$106,250	\$85,000	\$21,250	
Southwest Iowa Transit Agency		CALSTART Consultant	1	\$75,000	\$75,000	\$60,000	\$15,000	
Southern Iowa Trolley		Construction Costs	1	\$1,206,249	\$1,206,249	\$964,999	\$241,250	
Southern Iowa Trolley		A&E, Furniture, Signage, misc.	1	\$793,751	\$793,751	\$635,001	\$158,750	
Unobligated		Unobligated	-	\$366,250	\$594,250	\$475,400	\$118,850	
	•	Subtotal			\$19,043,944	\$15,235,155	\$3,808,789	
		Workforce Development (5% of project budget)	1	\$761,758	\$761,758	\$609,406	\$152,352	
		Total			\$19,805,702	\$15,844,561	\$3,961,140	

Transit System	Vehicle IDs	Description	Quantity	Unit Cost	Total Cost	Federal Participation	Local Participation
Clinton	941	Zero Emission Vehicle (1-40' HD Bus)	1	\$1,000,000	\$1,000,000	\$850,000	\$150,000
Clinton	1657	Zero Emission Vehicle (1-176" LD Bus)	1	\$302,000	\$302,000	\$256,700	\$45,300
Clinton	268	Zero Emission Vehicle (1-Conversion Van)	1	\$156,500	\$156,500	\$133,025	\$23,475
Clinton		Delivery	2	\$10,000	\$20,000	\$17,000	\$3,000
Clinton		Parts	3	\$6,000	\$18,000	\$15,300	\$2,700
Clinton		OEM Equipment Walkthrough	3	\$6,000	\$18,000	\$15,300	\$2,700
Clinton		L2 Chargers	2	\$8,000	\$16,000	\$12,800	\$3,200
Clinton		L3 Chargers	1	\$55,000	\$55,000	\$44,000	\$11,000
Clinton		Electrical Upgrades and Charger Installation	1	\$106,250	\$106,250	\$85,000	\$21,250
Clinton		CALSTART	1	\$90.000	\$90.000	\$72.000	\$18.000
Heart of Iowa Regional Transit Agency	1143, 1145	Zero Emission Vehicles (2-Minivans)	2	\$156,500	\$313,000	\$266,050	\$46,950
Heart of Iowa Regional Transit Agency	1146, 1149, 1150	Zero Emission Vehicles (3-176" LD Buses)	3	\$500,000	\$1,500,000	\$1,275,000	\$225,000
Heart of Iowa Regional Transit Agency	., .,	Delivery	3	\$3,000	\$9,000	\$7,650	\$1,350
Heart of Iowa Regional Transit Agency		Parts	2	\$6,000	\$12,000	\$10,200	\$1,800
Heart of Iowa Regional Transit Agency		OEM Equipment Walkthrough	2	\$6,000	\$12.000	\$10.200	\$1.800
Heart of Iowa Regional Transit Agency		L2 Chargers	3	\$8,000	\$24,000	\$19,200	\$4.800
Heart of Iowa Regional Transit Agency		Electrical Upgrades and Charger Installation	1	\$106.250	\$106,250	\$85,000	\$21,250
Heart of Iowa Regional Transit Agency		CALSTART	1	\$90,000	\$90,000	\$72,000	\$18,000
Heart of Iowa Regional Transit Agency		Land Acquistion	1	\$416,744	\$416,744	\$375,070	\$41,674
Heart of Iowa Regional Transit Agency		Construction Costs	1	\$3,252,315	\$3,252,315	\$2,927,084	\$325,232
Heart of Iowa Regional Transit Agency		A&E, Furniture, Signage, misc.	1	\$830,941	\$830,941	\$747,847	\$83,094
Southwest Iowa Transit Agency	3 Expansion Vehicles	Zero Emission Vehicles (3-30' MD Buses)	3	\$500.000	\$1,500,000	\$1,275,000	\$225.000
Southwest Iowa Transit Agency	5 Expansion venicles	Delivery	3	\$10,000	\$30,000	\$25,500	\$4,500
Southwest Iowa Transit Agency		Parts	1	\$6,000	\$6,000	\$5,100	\$900 \$900
Southwest Iowa Transit Agency		OEM Equipment Walkthrough	1	\$6,000	\$6,000	\$5,100	\$900
Southwest Iowa Transit Agency		Electrical Upgrades and Charger Installation	1	\$106,250	\$106,250	\$85,000	\$21,250
Southwest Iowa Transit Agency		CALSTART	1	\$100,230	\$90,000	\$72,000	\$18,000
Coralville	2 Expansion Vehicles	Zero Emission Vehicles (2-176" LD Buses)	2	\$400,000	\$90,000	\$680,000	\$18,000
Coralville	2 Expansion vehicles	Zero Emission venicles (2-176 ED Buses) Delivery	2	\$400,000	\$800,000	\$680,000	\$120,000
Coralville		Parts	2	\$6,000	\$20,000	\$17,000	\$3,000
Coralville		OEM Equipment Walkthrough	1	\$6,000	\$12,000	\$10,200	\$1,800
Coralville		L2 Chargers		\$8,000	\$6,000	\$5,100	\$900
		5	1			. ,	
Coralville		Electrical Upgrades and Charger Installation		\$106,250	\$106,250	\$85,000	\$21,250
Coralville		CALSTART	1 5	\$90,000	\$90,000	\$72,000	\$18,000
River Bend Transit		L2 Chargers	-	\$3,000	\$15,000	\$12,000	\$3,000
River Bend Transit		Electrical Upgrades and Charger Installation	1	\$88,000	\$88,000	\$70,400	\$17,600
River Bend Transit		CALSTART	1	\$90,000	\$90,000	\$72,000	\$18,000
River Bend Transit		Construction Costs	1	\$7,956,000	\$7,956,000	\$7,160,400	\$795,600
		Subtotal			\$19,285,500	\$16,961,025	\$2,324,475
		Workforce Development (5.79% of project budget)	1	\$1,115,857	\$1,115,857	\$892,686	\$223,171
		Total	r		\$20,401,357	\$17,853,710	\$2,547,646