

2022 Annual Performance Goals Submitted to NTD

The target calculations take into account:

- all vehicles in our active fleet that have been funded for replacement (not replaced yet but expected to be replaced in 2022)
- vehicles that will exceed ULB in 2022
- estimates for some delays-- so not all “funded-for-replacement” vehicles will be delivered in 2022 although they may be on order. Some may still be pending on grants.
- your individual input to me on what equipment you plan to replace in 2022 using local funds.

Asset Category	Class	Current Status	2022 Target
Revenue Vehicles	Automobiles	14% of fleet exceeds ULB of 8	20%
	Buses	15% of fleet exceeds ULB of 14	17%
	Cutaway Buses	42% of fleet exceeds ULB of 8	35%
	Trolley	0% of fleet exceeds ULB of 13	0%
	Vans	51% of fleet exceeds ULB of 8	56%
	Minivans	27% of fleet exceeds ULB of 8	32%
Equipment (Non-Revenue vehicles)	Automobile	0% of non-revenue service vehicles exceeds ULB of 8	20%
	Other rubber tire vehicle (Tractor)	63% of fleet exceeds ULB of 14	65%
Facilities	Admin/Maintenance Facility	0% of facilities rated under 3.0 on TERM scale	0%