

IOWA TRANSPORTATION COMMISSION

Workshop Overview

April 13, 2020
Telephonic Meeting

(One hour and 50 minutes)
Begin at 3:30 pm

1. Commission Input Commission 10 min.
 - **Purpose:** Commission discussion of items.
 - **Requested Action:** N/A
2. Director's Welcome Scott Marler 10 min.
 - COVID-19 Update
 - **Purpose:** Director update of activities at the DOT.
 - **Requested Action:** N/A
3. 2020 Highway Program Balance Report 5 min.

Shawn Majors
Program Management Bureau

 - **Purpose:** Present the latest FY 2020 monthly highway program balance report. Through February, receipts to the Primary Road Fund have come in \$32.8 million above forecast. Through the March letting, project costs are \$89.4 million above programmed amounts. When combined with the \$51.7 million over-programmed amount we began FY 2020, the current highway program balance is \$108.3 million over-programmed.
 - **Requested Action:** N/A
4. Federal Fiscal Year (FFY) 2020 Transit Program 5 min.

Brent Paulsen
Public Transit Bureau

 - (vehicle replacement)
 - **Purpose:** Last month, a recommendation was presented for awarding formula federal funds for public transit vehicle replacement. No questions or comments were received regarding the recommendation and no changes have been made to the recommendation. This item is included on the agenda in case there are any questions.
 - **Requested Action:** Be prepared to ask any remaining questions as action will be requested at the business meeting.

5. RISE Projects 15 min.
 - Waterloo Local Development Craig Markley, Director
 - Mills County Local Development Systems Planning Bureau
 - Des Moines Local Development
 - Cedar Rapids Local Development
 - Cedar Rapids Local Development
 - Pottawattamie County Local Development
 - Annual Review of RISE Participation per Job
- **Purpose:** Provide an overview of six RISE projects. The RISE material is available on the Commission material website for your review and has been emailed to you. If you have any questions that you would like responses prior to the workshop, please contact Craig Markley at craig.markley@iowadot.us by Thursday, April 9, at 5:00 pm.
- Per Commission guidance, after every calendar year when the latest construction cost index information is available, the department provides analysis and a recommendation on changes to the maximum RISE participation per job figure. Last month, a recommendation was presented to increase the maximum RISE participation per job figure and action will be requested at the business meeting.
- **Requested Action:** Provide input and comments during the workshop.
6. Integrated Corridor Management Strategies 20 min.
 Tamara Nicholson, Director
 Location and Environment
 Bureau
- **Purpose:** Provide an update on Integrated Corridor Management (ICM) planning in the Des Moines area. A review of what ICM entails along with goals for this planning effort will be provided. In addition, the presentation includes a summary of the identified issues and near-term strategies. Some of the near-term strategies are included in the draft Interstate Stewardship project list for the current Program.
 - **Requested Action:** Provide input and comments during the workshop.
7. Five-Year Program Discussion 45 min.
 Stu Anderson, Director
 Planning, Programming and
 Modal Division
- **Purpose:** This item is the continuation of discussion of the 2021-2025 Iowa Transportation Improvement Program. Project lists were emailed based on the Program funding scenario discussed at the March 26 workshop.
 - **Requested Action:** Provide comments/guidance during the workshop. This guidance will be used to prepare the draft Program that will be provided at the May workshop and then released for public input prior to the Commission's June action. Action will be requested at the business meeting regarding the program objectives.