IOWA TRANSPORTATION COMMISSION

Workshop Overview

April 10, 2023

Hotel Grinnell, Grinnell

(One hour)

Begin at 3:30 pm

1. Commission Input Commission 5 min.

* **Purpose:** Commission discussion of items.
* **Requested Action:** N/A

2. Director’s Welcome Scott Marler 5 min.

* **Purpose:** Director update of activities at the DOT.
* **Requested Action:** N/A

3. Trip to Washington, D.C. 10 min.

 Stu Anderson, Director

 Transportation Development

 Division

* **Purpose:** Discuss dates and talking points for a potential trip to Washington, D.C.
* **Requested Action:** Provide input and direction.

4. Administrative Rules 5 min.

 - Chapter 640 – Financial Responsibility Melissa Gillett, Director

 Motor Vehicle Division

* **Purpose:** Provide an overview of proposed rule amendments. The proposed rule amendments and notice of intended action were previously emailed to the Commission.
* **Requested Action:** Review the proposed rule changes prior to the workshop as action will be requested on these rules at the business meeting.

5. Transportation Trends Update 5 min.

 Stu Anderson, Director

 Transportation Development

 Division

* **Purpose:** Provide a brief update on transportation trends.
* **Requested Action:** N/A

6. 2023 Highway Program Balance Report 5 min.

 Shawn Majors

 Program Management

* **Purpose:** Present the latest FY 2023 monthly highway program balance report. We began FY 2023 over-programmed by $11.6 million. Through February, receipts to the Primary Road Fund have come in $25.9 million above forecast. Through the March letting, project costs are $127.6 million above programmed amounts. When all combined, the current highway program balance is $113.3 million over-programmed. Last month the program balance was $77.0 million over-programmed.
* **Requested Action:** N/A

7. RISE Policy – Cost per job annual review 5 min.

 Deb Arp, Team Leader

 Systems Planning Bureau

* **Purpose:** Per Commission guidance, after every calendar year when the latest construction cost index information is available, the department provides analysis and a recommendation on changes to the maximum RISE participation per job figure. Last month, a recommendation was presented to increase the maximum RISE participation per job figure. No questions or comments were received; therefore, action will be requested at the April business meeting. This is on the workshop agenda in case there are any questions.
* **Requested Action:** Be prepared to ask any remaining questions as action will be requested at the afternoon business meeting.

8. Five-Year Program Discussion 20 min.

 Stu Anderson, Director

 Transportation Development

 Division

 Shawn Majors

 Program Management

* **Purpose:** This item is the continuation of discussion of the 2024-2028 Iowa Transportation Improvement Program. Project lists are available on the Commission materials website based on the Program funding scenario discussed at the March 23 workshop.
* **Requested Action:** Provide comments/guidance during the workshop. This guidance will be used to prepare the draft Program that will be provided at the May workshop and then released for public input prior to the Commission’s June action. Action will be requested at the business meeting regarding the program objectives and the statewide line items.