IOWA TRANSPORTATION COMMISSION

Workshop Overview

April 8, 2024

Doubletree by Hilton, Cedar Rapids

(Fifty-five minutes)

Begin at 3:30 pm

1. Commission Input Commission 5 min.

* **Purpose:** Commission discussion of items.
* **Requested Action:** N/A

2. Director’s Welcome Scott Marler 5 min.

* **Purpose:** Update of activities at the DOT.
* **Requested Action:** N/A

3. Transportation Trends Update 5 min.

 Stu Anderson, Director

 Transportation Development

 Division

* **Purpose:** Provide a brief update on transportation trends.
* **Requested Action:** N/A

4. 2024 Highway Program Balance Report 5 min.

 Shawn Majors

 Program Management

* **Purpose:** Present the latest FY 2024 monthly highway program balance report. We began FY 2024 over-programmed by $24.9 million. Through February, receipts to the Primary Road Fund have come in $25.7 million above forecast. Through the March letting, project costs are $27.6 million above programmed amounts. When all combined, the current highway program balance is $26.8 million over-programmed. Last month the program balance was $22.3 million over-programmed.
* **Requested Action:** N/A

5. Statewide Transportation Alternatives Set-aside 5 min.

 Program Funding Recommendations Deb Arp, Team Leader

 Systems Planning Bureau

* **Purpose:** Last month, funding recommendations were presented for the Statewide Transportation Alternatives Set-aside Program. No questions or comments were received regarding the recommendations. Per our previous email communication with you, there was a minor error in the recommended award for one project in our March 12 presentation. The Bentonsport recommendation was listed as $1,612,500 when it should have been $1,612,000. The $1,612,000 matches what they requested, and this minor error has no other impact on any other recommendations. The Commission Order reflects the correct award amount. This item is included on the agenda in case there are any questions.
* **Requested Action:** Be prepared to ask any remaining questions as action will be requested at the business meeting.

6. Fiscal Year 2024 State Aviation Program - Commercial

 Service Vertical Infrastructure Amendment 10 min.

 Shane Wright

 Modal Transportation Bureau

* **Purpose:** Iowa’s eight commercial service airports receive an annual allocation of Commercial Service Vertical Infrastructure funding. The Commission approves the projects that each airport determines will use the funding. Due to changes in local project prioritization and the need for terminal security improvements, the Dubuque airport is requesting to amend their project requests and reallocate past year awards on the amended FY 2024 applications.
* **Requested Action:** Provide comments during the workshop. Because these funds are not competitive, action will be requested at the afternoon business meeting.

7. Five-Year Program Discussion 20 min.

 - Program Development Stu Anderson, Director

 Transportation Development

 Division

 Shawn Majors

 Program Management

* **Purpose:** This item is the continuation of discussion of the 2025-2029 Iowa Transportation Improvement Program. Project lists are available on the Commission materials website based on the Program funding scenario discussed at the March 21 workshop.
* **Requested Action:** Provide comments/guidance during the workshop. This guidance will be used to prepare the draft Program that will be provided at the May workshop and then released for public input prior to the Commission’s June action. Action will be requested at the business meeting regarding the program objectives.