IOWA TRANSPORTATION COMMISSION

Workshop Overview

August 7, 2023

Fairfield Inn & Suites – Clear Lake

(One hour)

Begin at 3:30 pm

1. Commission Input Commission 5 min.

* **Purpose:** Commission discussion of items.
* **Requested Action:** N/A

2. Director’s Welcome Scott Marler 5 min.

* **Purpose:** Director update of activities at the DOT.
* **Requested Action:** N/A

3. Review of Commission Guidebook 5 min.

 Charese Yanney, Chair

* **Purpose:** The purpose of this item is to review the final draft guidebook in preparation for action at the business meeting.
* **Requested Action:** Provide input and comments during the workshop.

4. Washington, D.C. Trip 10 min.

 Stu Anderson, Director

 Transportation Development

 Division

* **Purpose:** Discuss the September trip to Washington, D.C. including itinerary and talking points.
* **Requested Action:** N/A

5. Transportation Trends Update 5 min.

 Stu Anderson, Director

 Transportation Development

 Division

* **Purpose:** Provide a brief update on transportation trends.
* **Requested Action:** N/A

6. 2023 Highway Program Balance Report 5 min.

 Shawn Majors

 Program Management

* **Purpose:** Present the final FY 2023 monthly highway program balance report and the July project letting vs. programmed amount summary. We began FY 2023 over-programmed by $11.6 million. Through the end of the fiscal year, receipts to the Primary Road Fund have come in $69.2 million above forecast. Through the end of the fiscal year, project costs are $137.6 million above programmed amounts. When all combined, the final highway program balance for FY 2023 is $80.0 million over-programmed. As a reminder, $50 million of that over-programmed amount was taken into account with the development of the 2024-2028 Highway Program.

The July letting, the first of FY 2024, came in $11.4 million above the programmed amount. We began FY 2024 overprogrammed by 24.9 million so in total we are $36.3 million overprogrammed. These numbers do not reflect the impact of July actual receipts as we don’t have those final numbers until August.

* **Requested Action:** N/A

7. State Aviation Program Recommendation 5 min.

 - Commercial Service Vertical Infrastructure Shane Wright

 - General Aviation Vertical Infrastructure Modal Transportation Bureau

 - Airport Improvement Program

* **Purpose:** Last month, a recommendation was presented for awarding funds from the three aviation programs listed above. No questions or comments were received regarding the recommendation and no changes have been made to the recommendation. This item is included on the agenda in case there are any questions.
* **Requested Action:** Be prepared to ask any remaining questions as action will be requested at the business meeting.

8. Public Transit Infrastructure Grant Program 5 min.

 Funding Recommendations Brent Paulsen

 Modal Transportation Bureau

* **Purpose:** Last month, a recommendation was presented for awarding funds for the Public Transit Infrastructure Grant program. No questions or comments were received regarding the recommendation and no changes have been made to the recommendation. This item is included on the agenda in case there are any questions.
* **Requested Action:** Be prepared to ask any remaining questions as action will be requested at the business meeting.

9. Transfer of Jurisdiction of Iowa 906 in Council 5 min.

 Bluffs Tony Gustafson, Director

 Field Operations Division

* **Purpose:** The department has negotiated the transfer of jurisdiction of Iowa 906 (old US 6) to the city of Council Bluffs. The segment will be transferred in its present condition with payments to the city.
* **Requested Action:** Review the Commission Order and be prepared to ask questions as the department will request action on this transfer of jurisdiction at the Tuesday business meeting.

10. RISE Project 5 min.

 - Bondurant Local Development Deb Arp, Team Leader

 Systems Planning Bureau

* **Purpose:** Provide an overview of one RISE Project. The RISE material is available on the Commission material website for your review. If you have any questions that you would like responses prior to the workshop, please contact Deb Arp at 515-239-1681 or at debra.arp@iowadot.us by Friday, August 4, at 4:00 pm.
* **Requested Action:** Review the project summary material prior to the workshop as action on the RISE project will be requested at the business meeting.

11. County RISE Fund Transfer 5 min.

 Deb Arp, Team Leader

 Systems Planning Bureau

* **Purpose:** Report on the amount of county RISE funding that reverts to the Secondary Road Fund per Iowa Code requirements.
* **Requested Action:** N/A