IOWA TRANSPORTATION COMMISSION

Workshop Overview

December 8, 2020

Telephonic Meeting

(Two hours and 45 minutes)

Begin at 9:30 am

1. Commission Input Commission 10 min.

* **Purpose:** Commission discussion of items.
* **Requested Action:** N/A

2. Director’s Welcome Scott Marler 10 min.

* **Purpose:** Director update of activities at the DOT.
* **Requested Action:** N/A

3. Administrative Rules 10 min.

 - Chapter 401 – Special Registration Plates Melissa Gillett, Director

 - Chapter 405 – Salvage Motor Vehicle Division

* **Purpose:** Provide an overview of proposed rule amendments. These proposed rule amendments and notice of intended action were previously emailed to the Commission.
* **Requested Action:** Review the proposed rule changes prior to the workshop as action will be requested on these rules at the business meeting.

4. Transfer of Jurisdiction of Old U.S. 30 5 min.

 Mitchell Dillavou, Director

 Highway Administration

* **Purpose:** With the completion of the Mount Vernon/Lisbon bypass, portions of old U.S. 30 can be transferred to the local jurisdiction. This includes transfers to Mount Vernon, Lisbon, Linn County, and Cedar County.
* **Requested Action:** Provide input and comments during the workshop as action will be requested at the afternoon business meeting.

5. COVID-19 Transportation Funding Impact 10 min.

 Update Stu Anderson, Director

 Planning, Programming and

 Modal Division

* **Purpose:** Provide a status report on COVID-19 transportation funding impacts, federal funding relief, and actions to mitigate impacts.
* **Requested Action:** N/A

6. FY 2022-23 DOT Budget Presentation 15 min.

 Lee Wilkinson, Director

 Administrative Services Division

* **Purpose:** Present, for the Commission’s information, the department’s FY 2022 and FY 2023 budget request for operations and modal programs.
* **Requested Action:** N/A

7. 2021 Highway Program Balance Report 5 min.

 Shawn Majors

 Program Management Bureau

* **Purpose:** Present the latest FY 2021 monthly highway program balance report. We began FY 2021 over-programmed by $16.3 million and the remaining end of FY 2020 balance is -$52.3 million. Through October, receipts to the Primary Road Fund have come in $7.5 million below forecast. Through the November letting, project costs are $4.9 million above programmed amounts. When all combined, the current highway program balance is $81.0 million over-programmed.
* **Requested Action:** N/A

8. 2021 Commission Tours 10 min.

 Shawn Majors

 Program Management Bureau

* **Purpose:** Continue the discussion of 2021 Commission tours.
* **Requested Action:** Provide direction regarding tour and public input meeting locations.

9. FY 2022 Traffic Safety Improvement Program 5 min.

 Recommendations Jan Laaser-Webb

 Traffic and Safety Bureau

* **Purpose:** Last month, a funding recommendation was presented for the FY 2022 Traffic Safety Improvement Program. No questions or comments were received regarding the recommendation and no changes have been made to the recommendation. This item is included on the agenda in case there are any questions.
* **Requested Action:** Be prepared to ask any remaining questions as action will be requested at the business meeting.

10. Calendar Year 2021 Intercity Bus Grant 5 min.

 Program Brent Paulsen

 Public Transit Bureau

* **Purpose:** Last month, funding recommendations were presented for the CY 2021 Intercity Bus Grant program. No questions or comments were received regarding the recommendations and no changes have been made to the recommendations. This item is included on the agenda in case there are any questions.
* **Requested Action:** Be prepared to ask any remaining questions as action will be requested at the business meeting.

11. Iowa’s Clean Air Attainment Program Funding 15 min.

 Recommendations Deb Arp, Team Leader

 Systems Planning Bureau

* **Purpose:** Provide an overview of recommendations for funding for Iowa’s Clean Air Attainment Program. This material is being presented for information this month and action will be requested at the January business meeting.
* **Requested Action:** Provide input and comments during the workshop.

12. Federal Recreational Trails Program Funding 15 min.

 Recommendations Craig Markley, Director

 Systems Planning Bureau

* **Purpose:** Provide an overview of recommendations for funding for the Federal Recreational Trails Program. This material is being presented for information this month and action will be requested at the January business meeting.
* **Requested Action:** Provide input and comments during the workshop.

13. Statewide Transportation Alternatives Program 15 min.

 Funding Recommendations Craig Markley, Director

 Systems Planning Bureau

* **Purpose:** Provide an overview of recommendations for funding for the Statewide Transportation Alternatives Program. This material is being presented for information this month and action will be requested at the January business meeting.
* **Requested Action:** Provide input and comments during the workshop.

14. Project Prioritization Discussion 15 min.

 Charlie Purcell, Director

 Project Delivery Division

 Bryan Bradley, Asst. Director

 Location and Environment

 Bureau

* **Purpose:** Provide an overview of the project prioritization process and factor weighting. Discuss whether the Commission should go through the weighting workshop exercise again this year.
* **Requested Action:** Provide input and comments during the workshop.

15. Interstate Plan Update 20 min.

 Phil Mescher

 Project Management Bureau

* **Purpose:** An overview of the Interstate Plan will be provided along with an update on continuing Interstate Plan analysis. The plan is used as a Commission tool to consider Interstate investments and project schedules in the development of the Five-Year Program.
* **Requested Action:** Provide input and comments during the workshop.