IOWA TRANSPORTATION COMMISSION

Workshop Overview

December 14, 2021

Iowa DOT – Materials Conference Room

(Two hours and 50 minutes)

Begin at 9:30 am

1. Commission Input Commission 10 min.

* **Purpose:** Commission discussion of items.
* **Requested Action:** N/A

2. Director’s Welcome Scott Marler 10 min.

* **Purpose:** Director update of activities at the DOT.
* **Requested Action:** N/A

3. Administrative Rules 5 min.

 - Chapter 135 – Warning Lights on Vehicles or Dave Lorenzen, Director

 Equipment Not Owned and Operated by the Systems Operations Division

 Department When Used in Road Work Zones

* **Purpose:** Provide an overview of proposed rule amendments. The proposed rule amendments and notice of intended action were previously emailed to the Commission.
* **Requested Action:** Review the proposed rule changes prior to the workshop as action will be requested on these rules at the business meeting.

4. COVID-19 Transportation Funding Impact 10 min.

 Update Stu Anderson, Director

 Transportation Development

 Division

* **Purpose:** Provide a status report on COVID-19 transportation impacts.
* **Requested Action:** N/A

5. FY 2023 DOT Budget Presentation 15 min.

 Lee Wilkinson, Director

 Administrative Services Division

* **Purpose:** Present, for the Commission’s information, the department’s FY 2023 budget request for operations and modal programs.
* **Requested Action:** N/A

6. 2022 Highway Program Balance Report 5 min.

 Shawn Majors

 Program Management

* **Purpose:** Present the latest FY 2022 monthly highway program balance report. We began FY 2022 over-programmed by $24.3 million. Through October, receipts to the Primary Road Fund have come in $6.0 million above forecast. Through the November letting, project costs are $11.0 million above programmed amounts. When all combined, the current highway program balance is $29.3 million over-programmed.
* **Requested Action:** N/A

7. 2022 Commission Tours 10 min.

 Shawn Majors

 Program Management Bureau

* **Purpose:** Begin discussion of 2022 Commission tour locations.
* **Requested Action:** Provide direction regarding tour and public input meeting locations.

8. RISE Projects 5 min.

 - Polk County Immediate Opportunity Craig Markley, Director

 - Davenport Immediate Opportunity Systems Planning Bureau

 - West Des Moines Project Settlement

* **Purpose:** Provide an overview of two RISE projects and one RISE project settlement. The RISE material is available on the Commission material website for your review. If you have any questions that you would like responses prior to the workshop, please contact Craig Markley at 515-239-1027 or at craig.markley@iowadot.us by Thursday, December 9, at 5:00 pm.
* **Requested Action:** Review the project summary material prior to the workshop as action on the RISE grant will be requested at the business meeting.

9. FY 2023 Traffic Safety Improvement Program 5 min.

 Recommendations Jan Laaser-Webb

 Traffic and Safety Bureau

* **Purpose:** Last month, a funding recommendation was presented for the FY 2023 Traffic Safety Improvement Program. No questions or comments were received regarding the recommendation and no changes have been made to the recommendation. This item is included on the agenda in case there are any questions.
* **Requested Action:** Be prepared to ask any remaining questions as action will be requested at the business meeting.

10. Calendar Year 2022 Intercity Bus Grant 5 min.

 Program Rebecca Law

 Modal Transportation Bureau

* **Purpose:** Last month, funding recommendations were presented for the CY 2022 Intercity Bus Grant program. No questions or comments were received regarding the recommendations and no changes have been made to the recommendations. This item is included on the agenda in case there are any questions.
* **Requested Action:** Be prepared to ask any remaining questions as action will be requested at the business meeting.

11. Iowa’s Clean Air Attainment Program Funding 15 min.

 Recommendations Deb Arp, Team Leader

 Systems Planning Bureau

* **Purpose:** Provide an overview of recommendations for funding for Iowa’s Clean Air Attainment Program. This material is being presented for information this month and action will be requested at the January business meeting.
* **Requested Action:** Provide input and comments during the workshop.

12. Federal Recreational Trails Program Funding 15 min.

 Recommendations Craig Markley, Director

 Systems Planning Bureau

* **Purpose:** Provide an overview of recommendations for funding for the Federal Recreational Trails Program. This material is being presented for information this month and action will be requested at the January business meeting.
* **Requested Action:** Provide input and comments during the workshop.

13. Statewide Transportation Alternatives Program 15 min.

 Funding Recommendations Craig Markley, Director

 Systems Planning Bureau

* **Purpose:** Provide an overview of recommendations for funding for the Statewide Transportation Alternatives Program. This material is being presented for information this month and action will be requested at the January business meeting.
* **Requested Action:** Provide input and comments during the workshop.

14. State Transit Assistance Special Projects 10 min.

 Kristin Haar

 Modal Transportation Bureau

* **Purpose:** Provide an overview of recommendations for funding State Transit Assistance Special Projects. Due to a change in program Administrative Rules, this is the first time a recommendation for this funding is being presented to the Commission. This material is being presented for information this month and action will be requested at the January business meeting.
* **Requested Action:** Provide input and comments during the workshop

15. Five-Year Program – Asset Management (Pavement) 20 min.

 Chris Brakke, Pavement

 Management Engineer

 Construction and Materials

 Bureau

* **Purpose:** This item is a continuation of the 2023-2027 Transportation Improvement Program discussion which is initially focused on asset management activities. This month’s presentation is focused on the department’s asset management efforts related to pavements.
* **Requested Action:** N/A

16. 2022 Highway Program Amendment 15 min.

 Stu Anderson, Director

 Transportation Development

 Division

* **Purpose:** Due to passage of the Infrastructure Investment and Jobs Act (IIJA), additional federal funding is expected to be available for construction projects in FY 2022. Therefore, a proposal to amend the FY 2022 Highway Program will be presented for Commission consideration. This material is being presented for information this month and action will be requested at the January business meeting if the Commission recommends proceeding.
* **Requested Action:** Provide input and comments during the workshop