IOWA TRANSPORTATION COMMISSION

Workshop Overview

December 13, 2022

Iowa DOT – Materials Conference Room

(Two hours and 20 minutes)

Begin at 9:30 am

1. Commission Input Commission 10 min.

* **Purpose:** Commission discussion of items.
* **Requested Action:** N/A

2. Director’s Welcome Scott Marler 10 min.

* **Purpose:** Director update of activities at the DOT.
* **Requested Action:** N/A

3. Transportation Trends Update 5 min.

 Stu Anderson, Director

 Transportation Development

 Division

* **Purpose:** Provide a brief update on transportation trends.
* **Requested Action:** N/A

4. FY 2024 DOT Budget Presentation 15 min.

 Lee Wilkinson, Director

 Administrative Services Division

* **Purpose:** Present, for the Commission’s information, the department’s FY 2024 budget request for operations and modal programs.
* **Requested Action:** N/A

5. 2023 Highway Program Balance Report 5 min.

 Shawn Majors

 Program Management

* **Purpose:** Present the latest FY 2023 monthly highway program balance report. We began FY 2023 over-programmed by $11.6 million. Through October, receipts to the Primary Road Fund have come in $15.7 million above forecast. Through the November letting, project costs are $33.7 million above programmed amounts. When all combined, the current highway program balance is $29.6 million over-programmed. Last month the program balance was $22.8 million over-programmed.
* **Requested Action:** N/A

6. 2023 Commission Tours 10 min.

 Shawn Majors

 Program Management

* **Purpose:** Begin discussion of 2023 Commission tour locations.
* **Requested Action:** Provide direction regarding tour and public input meeting locations.

7. Grant Program Recommendations 5 min.

 - FY 2024 Traffic Safety Improvement Program Jan Laaser-Webb

 Recommendations Traffic and Safety Bureau

 - Linking Iowa’s Freight Transportation System Tammy Nicholson, Director

 Program Recommendation Modal Transportation Bureau

* **Purpose:** Last month, a funding recommendation was presented for the FY 2024 Traffic Safety Improvement Program and the Linking Iowa’s Freight Transportation System. No questions or comments were received regarding the recommendations and no changes have been made to the recommendation. This item is included on the agenda in case there are any questions.
* **Requested Action:** Be prepared to ask any remaining questions as action will be requested at the business meeting.

8. Railroad Revolving Loan and Grant Program 10 min.

 Policy Tammy Nicholson, Director

 Modal Transportation Bureau

* **Purpose:** For Commission consideration, a change to the RRLGP policy will be presented allowing the receipt and approval of planning grant applications at any time throughout the year. A planning grant funding application will also be presented for Commission consideration for action at the January meeting in the event the Commission accepts this policy change,
* **Requested Action:** Provide input and comments during the workshop.

9. Iowa’s Clean Air Attainment Program Funding 15 min.

 Recommendations Craig Markley, Director

 Systems Planning Bureau

* **Purpose:** Provide an overview of recommendations for funding for Iowa’s Clean Air Attainment Program. This material is being presented for information this month and action will be requested at the January business meeting.
* **Requested Action:** Provide input and comments during the workshop.

10. Federal Recreational Trails Program Funding 15 min.

 Recommendations Craig Markley, Director

 Systems Planning Bureau

* **Purpose:** Provide an overview of recommendations for funding for the Federal Recreational Trails Program. This material is being presented for information this month and action will be requested at the January business meeting.
* **Requested Action:** Provide input and comments during the workshop.

11. Federal Fiscal Year (FFY) 2022 Transit Program 10 min.

 (vehicle replacement) Kristin Haar, Public Transit

 Director

 Modal Transportation Bureau

* **Purpose:** Provide an overview of the department’s recommendation for awarding formula federal funds for public transit vehicle replacement. This recommendation is being presented for information this month and action will be requested at the January business meeting.
* **Requested Action:** Provide input and comments during the workshop.

12. Calendar Year 2023 Intercity Bus Grant 10 min.

 Program Kristin Haar, Public Transit

 Director

 Modal Transportation Bureau

* **Purpose:** Provide an overview of recommendations for funding for the Intercity Bus Program. This material is being presented for information this month and action will be requested at the January business meeting.
* **Requested Action:** Provide input and comments during the workshop.

13. Five-Year Program – Interstate Plan Update 20 min.

 Phil Mescher

 Project Management Bureau

* **Purpose:** An overview of the Interstate Plan will be provided along with an update on continuing Interstate Plan analysis. The plan is used as a Commission tool to consider Interstate investments and project schedules in the development of the Five-Year Program.
* **Requested Action:** Provide input and comments during the workshop.