IOWA TRANSPORTATION COMMISSION

Workshop Overview

December 12, 2023

Iowa DOT – Materials Conference Room

(Two hours and 15 minutes)

Begin at 9:30 am

1. Commission Input Commission 5 min.

* **Purpose:** Commission discussion of items.
* **Requested Action:** N/A

2. Director’s Welcome Scott Marler 5 min.

* **Purpose:** Update of activities at the DOT.
* **Requested Action:** N/A

3. Transportation Trends Update 5 min.

 Stu Anderson, Director

 Transportation Development

 Division

* **Purpose:** Provide a brief update on transportation trends.
* **Requested Action:** N/A

4. January Commission Meeting Date Change 5 min.

 Stu Anderson, Director

 Transportation Development

 Division

* **Purpose:** Present a recommendation to move the January meeting date from Wednesday, January 10, to Tuesday, January 9. To avoid conflicts with the Governor’s Condition of the State speech, the January meeting dates have recently been scheduled for Wednesday instead of Tuesday. However, the speech this year will be Tuesday evening. Therefore, it is recommended to move the meeting date to the more normal Tuesday, January 9.
* **Requested Action:** Be prepared to ask any remaining questions as action will be requested at the business meeting.

5. FY 2025 DOT Budget Presentation 15 min.

 Lee Wilkinson, Director

 Administrative Services Division

* **Purpose:** Present, for the Commission’s information, the department’s FY 2025 budget request for operations and modal programs.
* **Requested Action:** N/A

6. 2024 Highway Program Balance Report 5 min.

 Shawn Majors

 Program Management

* **Purpose:** Present the latest FY 2024 monthly highway program balance report. We began FY 2024 over-programmed by $24.9 million. Through October, receipts to the Primary Road Fund have come in $13.7 million above forecast. Through the November letting, project costs are $3.7 million below programmed amounts. When all combined, the current highway program balance is $7.5 million over-programmed. Last month the program balance was $12.9 million over-programmed.
* **Requested Action:** N/A

7. 2024 Commission Tours 10 min.

 Shawn Majors

 Program Management

* **Purpose:** Begin discussion of 2024 Commission tour locations.
* **Requested Action:** Provide direction regarding tour and public input meeting locations.

8. FY 2025 Traffic Safety Improvement Program 5 min.

 Recommendations Jan Laaser-Webb

 Traffic and Safety Bureau

* **Purpose:** Last month, a funding recommendation was presented for the FY 2025 Traffic Safety Improvement Program. No questions or comments were received regarding the recommendations and no changes have been made to the recommendation. This item is included on the agenda in case there are any questions.
* **Requested Action:** Be prepared to ask any remaining questions as action will be requested at the business meeting.

9. CY 2024 Intercity Bus Grant Program 5 min.

 Matt Oetker

 Modal Transportation Bureau

* **Purpose:** Last month, a funding recommendation was presented for the CY 2024 Intercity Bus Grant Program. No questions or comments were received regarding the recommendations and no changes have been made to the recommendation. This item is included on the agenda in case there are any questions.
* **Requested Action:** Be prepared to ask any remaining questions as action will be requested at the business meeting.

10. Iowa’s Clean Air Attainment Program Funding 15 min.

 Recommendations Deb Arp, Team Leader

 Systems Planning Bureau

* **Purpose:** Provide an overview of recommendations for funding for Iowa’s Clean Air Attainment Program. This material is being presented for information this month and action will be requested at the January business meeting.
* **Requested Action:** Provide input and comments during the workshop.

11. Federal Recreational Trails Program Funding 15 min.

 Recommendations Deb Arp, Team Leader

 Systems Planning Bureau

* **Purpose:** Provide an overview of recommendations for funding for the Federal Recreational Trails Program. This material is being presented for information this month and action will be requested at the January business meeting.
* **Requested Action:** Provide input and comments during the workshop.

12. Public Transit Vehicle Replacement 15 min.

 Recommendations Brent Paulsen

 - Federal Fiscal Year (FFY) 2023 Transit Modal Transportation Bureau

 Program

 - FFY 2022 Bus Replacement Discretionary

 - FFY 2022 Grants for Buses and Bus Facilities

 - FFY 2023 Grants for Buses and Bus Facilities

* **Purpose:** Provide an overview of the department’s recommendation for awarding formula and discretionary federal funds for public transit vehicle replacement. This recommendation is being presented for information this month and action will be requested at the January business meeting.
* **Requested Action:** Provide input and comments during the workshop.

13. State Transit Assistance Special Projects 10 min.

 Kristin Haar, Public Transit

 Director

 Modal Transportation Bureau

* **Purpose:** Provide an overview of recommendations for funding State Transit Assistance Special Projects. This material is being presented for information this month and action will be requested at the January business meeting.
* **Requested Action:** Provide input and comments during the workshop.

14. Five-Year Program – Interstate Plan Update 20 min.

 Phil Mescher

 Project Management Bureau

* **Purpose:** An overview of the Interstate Plan will be provided along with an update on continuing Interstate Plan analysis. The plan is used as a Commission tool to consider Interstate investments and project schedules in the development of the Five-Year Program.
* **Requested Action:** Provide input and comments during the workshop.