

IOWA TRANSPORTATION COMMISSION

Workshop Overview

February 11, 2020
Iowa DOT – Materials Conference Room

(Two hours and 10 minutes)
Begin at 9:30 am

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| 1. | Commission Input | Commission | 10 min. |
| | <ul style="list-style-type: none"> • Purpose: Commission discussion of items. • Requested Action: N/A | | |
| 2. | Director's Report | | 10 min. |
| | - FY 2021 DOT Budget Update | Stuart Anderson
Interim Director | |
| | | Lee Wilkinson, Director
Administrative Services Division | |
| | <ul style="list-style-type: none"> • Purpose: Director update of activities at the DOT including an update on the FY 2021 DOT Budget request as submitted by Governor Reynolds. There are some positive changes to the budget request from what was presented to the Commission in December. • Requested Action: N/A | | |
| 3. | Administrative Rules | | 10 min. |
| | - Chapter 400 – Vehicle Registration | Melissa Spiegel, Director | |
| | - Chapter 425 – Motor Vehicle and Travel Trailer Dealers | Motor Vehicle Division | |
| | - Chapter 511 – Special Permits for Operation and Movement of Vehicles and Loads of Excess Size and Weight | | |
| | - Chapter 607 – Commercial Driver Licensing | | |
| | - Chapter 117 – Outdoor Advertising | Mitch Dillavou, Chief Engineer
Highway Administration | |
| | <ul style="list-style-type: none"> • Purpose: Provide an overview of proposed rule amendments. These proposed rule amendments and notices of intended action were previously emailed to the Commission. • Requested Action: Review the proposed rule changes prior to the workshop as action will be requested on these rules at the business meeting. | | |

4. Future Commission Meeting Dates 5 min.
Danielle Madden
Traffic Operations
- **Purpose:** A draft schedule for Commission meetings from July 2020 to June 2021 will be provided.
 - **Requested Action:** Be prepared to discuss meeting dates. This will come back for action at the March business meeting.
5. 2020 Highway Program Balance Report 5 min.
Don Tebben
Program Management Bureau
- **Purpose:** Present the latest FY 2020 monthly highway program balance report. Through December, receipts to the Primary Road Fund have come in \$41.9 million above forecast. Through the January letting, project costs are \$77.6 million above programmed amounts. When combined with the \$51.7 million over-programmed amount we began FY 2020, the current highway program balance is \$87.4 million over-programmed.
 - **Requested Action:** N/A
6. Federal Fiscal Year (FFY) 2019 Federal Bus Replacement Discretionary Funding 5 min.
Brent Paulsen
Public Transit Bureau
- **Purpose:** Last month, an overview was presented of the department's recommendation for awarding FFY 2019 discretionary federal funds for public transit vehicle replacement. No questions or comments were received regarding the recommendation and no changes have been made to the recommendation. This item is included on the agenda in case there are any questions.
 - **Requested Action:** Be prepared to ask any remaining questions as action will be requested at the afternoon business meeting.
7. Federal Fiscal Year (FFY) 2021 Federal Aviation Administration Funding Preapplications 10 min.
Shane Wright
Aviation Bureau
- **Purpose:** Every year, the Iowa DOT must submit a list of airport project preapplications to the Federal Aviation Administration (FAA). This is for projects at all FAA eligible general aviation and commercial service airports that do not receive primary entitlement funds. The funding decisions are the responsibility of the FAA; however, the Commission approves the list of preapplications that are submitted to FAA.
 - **Requested Action:** Provide comments during the workshop. Because this is not an action to award funding but rather to submit a list of preapplications to FAA, action will be requested at the afternoon business meeting.

8. RISE Project 5 min.
 - Clinton Immediate Opportunity Craig Markley, Director
 Systems Planning Bureau
- **Purpose:** Provide an overview of one RISE project. The RISE material is available on the Commission material website for your review. If you have any questions that you would like responses prior to the workshop, please contact Craig Markley at 515-239-1027 or at craig.markley@iowadot.us by Thursday, February 6, at 5:00 pm.
 - **Requested Action:** Review the project summary material prior to the workshop as action on the RISE grant will be requested at the business meeting.
9. Five-Year Program Discussion 70 min.
 - Transportation Systems Management and Operations Overview Donna Matulac
 Traffic Operations Bureau
- Project Prioritization Weighting Matt Haubrich
 Organizational Improvement
- Program Development Stu Anderson, Director
 Planning, Programming and Modal Division
- Don Tebben
 Program Management Bureau
- **Purpose:** This item is a continuation of the 2021-2025 Transportation Improvement Program discussion. Discussion of asset management activities continues with an overview of the department's Transportation Systems Management and Operations (TSMO) activities.
- Last month, the Commission participated in the project prioritization criteria weighting workshop. The results matched last year's weightings; therefore, it is recommended those criteria weights be approved for this current program development cycle. This is on the workshop agenda in case there are further questions as action will be requested at the Tuesday business meeting.
- Program development discussion for the 2021-2025 Highway Program will begin with detailed discussion regarding program development process/schedule, program balances, federal funding, statewide line items, and program objectives/priorities/considerations. A recommendation for statewide line items will be presented for Commission consideration for action at the March meeting.
- **Requested Action:** Provide comments and guidance during the workshop.