IOWA TRANSPORTATION COMMISSION

Workshop Overview

February 14, 2023

Iowa DOT – Materials Conference Room

(One hour and 50 minutes)

Begin at 9:30 am

1. Commission Input Commission 5 min.

* **Purpose:** Commission discussion of items.
* **Requested Action:** N/A

2. Director’s Welcome Scott Marler 5 min.

* **Purpose:** Director update of activities at the DOT.
* **Requested Action:** N/A

3. Future Commission Meeting Dates 5 min.

 Cindy Dorhout, Executive Assistant

 Transportation Development

 Division

* **Purpose:** A draft schedule for Commission meetings from July 2023 to June 2024 will be provided.
* **Requested Action:** Be prepared to discuss meeting dates. This will come back for action at the March business meeting.

4. Administrative Rules 5 min.

 - Chapter 132 – Iowa Byways Program Stu Anderson, Director

 Transportation Development

 - Chapter 163 – RISE Program Division

 - Chapter 400 – Vehicle Registration and Melissa Gillett, Director

 Certificate of Title Motor Vehicle Division

* **Purpose:** Provide an overview of proposed rule amendments. The proposed rule amendments and notice of intended action were previously emailed to the Commission.
* **Requested Action:** Review the proposed rule changes prior to the workshop as action will be requested on these rules at the business meeting.

5. Transportation Trends Update 5 min.

 Stu Anderson, Director

 Transportation Development

 Division

* **Purpose:** Provide a brief update on transportation trends.
* **Requested Action:** N/A

6. 2023 Highway Program Balance Report 5 min.

 Shawn Majors

 Program Management

* **Purpose:** Present the latest FY 2023 monthly highway program balance report. We began FY 2023 over-programmed by $11.6 million. Through December, receipts to the Primary Road Fund have come in $29.5 million above forecast. Through the January letting, project costs are $68.3 million above programmed amounts. When all combined, the current highway program balance is $50.4 million over-programmed. Last month the program balance was $23.4 million over-programmed.
* **Requested Action:** N/A

7. State Transit Assistance Special Projects 5 min.

 Kristin Haar, Public Transit

 Director

 Modal Transportation Bureau

* **Purpose:** Last month, funding recommendations were presented for State Transit Assistance Special Projects. No questions or comments were received regarding the recommendations and no changes have been made to the recommendations. This item is included on the agenda in case there are any questions.
* **Requested Action:** Be prepared to ask any remaining questions as action will be requested at the business meeting.

8. Federal Fiscal Year (FFY) 2024 Federal Aviation 10 min.

 Administration Funding Preapplications Shane Wright

 Modal Transportation Bureau

* **Purpose:** Every year, the Iowa DOT must submit a list of airport project preapplications to the Federal Aviation Administration (FAA). This is for projects at all FAA eligible general aviation and commercial service airports that do not receive primary entitlement funds. The funding decisions are the responsibility of the FAA; however, the Commission approves the list of preapplications that are submitted to FAA.
* **Requested Action:** Provide comments during the workshop. Because this is not an action to award funding but rather to submit a list of preapplications to FAA, action will be requested at the afternoon business meeting.

9. Five-Year Program – Asset Management (Bridge) 20 min.

 Scott Neubauer, Bridge Maint.

 Engineer

 Bridges and Structures Bureau

* **Purpose:** This item continues the 2024-2028 Transportation Improvement Program discussion which is initially focused on asset management activities. This month’s presentation is focused on the department’s asset management efforts related to bridges.
* **Requested Action:** N/A

10. Five-Year Program – Project Prioritization 15 min.

 Bryan Bradley, Assistant Director

 Location & Environment Bureau

* **Purpose:** A tool used in the analysis of candidate projects for possible inclusion in the highway program is the Project Prioritization & Scoping Tool. An overview of the factors evaluated by this tool will be provided along with a discussion of whether the factors and factor weightings should be adjusted based on the newly adopted state long-range transportation plan.
* **Requested Action:** Provide comments and guidance during the workshop.

11. Five-Year Program Discussion 30 min.

 Stu Anderson, Director

 Transportation Development

 Division

 Shawn Majors

 Program Management

* **Purpose:** Program development discussion for the 2024-2028 Highway Program will begin with detailed discussion regarding program development process/schedule, program balances, federal funding, statewide line items, and program objectives/considerations. A recommendation for statewide line items will be presented for Commission consideration for action at the March meeting.
* **Requested Action:** Provide comments and guidance during the workshop.