IOWA TRANSPORTATION COMMISSION Workshop Overview

January 8, 2019

Iowa DOT – Materials Conference Room

(Two hours) Begin at 9:30 am

1. Commission Input Commission 10 min.

• Purpose: Commission discussion of items.

• Requested Action: N/A

2. Director's Report Mark Lowe, Director 10 min.

Purpose: Director update of activities at the DOT.

• Requested Action: N/A

3. Administrative Rules 5 min.

- Chapter 602 – Classes of Driver's Licenses Darcy Doty, Director Office of Driver and

Identification Services

- Purpose: Provide an overview of proposed rule amendments. These proposed rule amendments and notice of intended action were previously emailed to the Commission.
- **Requested Action:** Review the proposed rule changes prior to the workshop as action will be requested on these rules at the business meeting.
- - **Purpose:** A draft schedule for Commission meetings from June 2019 to June 2020 will be provided. Also, discuss tour/workshop/business meeting schedule for the three tours in the summer.
 - **Requested Action:** Be prepared to discuss meeting dates. This will come back for action at the February business meeting.
- 5. February Commission Tour Preview

5 min.

Shawn Majors Office of Program Management

- Purpose: Provide an overview of the draft tour itinerary.
- **Requested Action:** Provide comments on the itinerary.

6. 2019 Highway Program Balance Report

5 min.

Don Tebben Office of Program Management

Purpose: Present the latest FY 2019 monthly highway program balance report. Through November, receipts to the Primary Road Fund have come in \$29.6 million above forecast. Through the December letting, project costs are \$1.0 million below programmed amounts. When combined with the \$19.3 million over-programmed amount we began FY 2019, the current highway program balance is \$11.3 million under-programmed.

A mock-up of a project construction status indicator will be presented for feedback from the Commission.

The forecast low Primary Road Fund balance for FY 2020 continues to be negative in November of 2019; however, it has improved from the December report. It will likely continue to improve over the next several months.

Requested Action: N/A

7. RISE Projects

5 min.

- City of Ames Local Development

Craig Markley, Director

- City of Ankeny Immediate Opportunity

Office of Systems Planning

- Boone County Local Development
- Purpose: Provide an overview of three RISE projects. The RISE material is available on the Commission material website for your review. If you have any questions that you would like responses prior to the workshop, please contact Craig Markley at 515-239-1027 or at craig.markley@iowadot.us by Thursday, January 3, at 5:00 pm.
- Requested Action: Review the RISE material prior to the workshop as action on the RISE grants will be requested at the business meeting.

8. Grant Programs

5 min.

- Iowa's Clean Air Attainment Program Funding Recommendations
- Federal Recreational Trails Program Funding Recommendations
- Deb Arp, Team Leader Office of Systems Planning Craig Markley, Director Office of Systems Planning
- Statewide Transportation Alternatives Program Funding Recommendations
- Purpose: Last month, an overview of funding recommendations was presented for the programs listed above. No changes have been made to the recommendations presented in December. This item is included on the agenda in case there are any questions.
- Requested Action: Be prepared to ask any remaining questions as action will be requested at the business meeting.

9. 2019 Strategic Highway Safety Plan

15 min.

Jan Laaser-Webb Office of Traffic and Safety Sam Sturtz Office of Systems Planning

- Purpose: Provide an overview of the 2019 Strategic Highway Safety Plan. This
 plan is a federal requirement in order to utilize federal Highway Safety
 Improvement Program funding. The plan is developed in coordination with the
 lowa Department of Public Safety and the lowa Department of Public Health.
 The plan is consistent with the goals and objectives of the State Long Range
 Transportation Plan.
- Requested Action: N/A.
- 10. Long-Range Transportation Plan Implementation

15 min.

Garrett Pedersen
Office of Systems Planning

- **Purpose:** Provide an update on the status of implementing the strategies outlined in the State Long Range Transportation Plan. This will occur each year at the beginning of the development cycle of the Transportation Improvement Program.
- Requested Action: N/A.
- 11. Five-Year Program

40 min.

- Asset Management (pavement)

Charlie Purcell, Director Project Delivery Bureau

Chris Brakke, Pavement Management Engineer Office of Construction and Materials

- Project Prioritization Weighting

Matt Haubrich

Organizational Improvement

 Purpose: This item is a continuation of the 2020-2024 Transportation Improvement Program discussion which is initially focused on asset management activities. This month's presentation is focused on the department's asset management efforts related to pavements.

An overview of the project prioritization criteria weighting results from last month will be provided along with the results of a similar weighting exercise with the Iowa Freight Advisory Council.

• **Requested Action:** Provide direction on the project prioritization criteria weighting as action will be requested at the February meeting regarding the final criteria weights to use for Program development.