IOWA TRANSPORTATION COMMISSION

Workshop Overview

July 9, 2024

Iowa DOT – Materials Conference Room

(One hour and 45 minutes)

Begin at 9:30 am

1. Commission Input Commission 5 min.

* **Purpose:** Commission discussion of items.
* **Requested Action:** N/A

2. Director’s Welcome Scott Marler 5 min.

* **Purpose:** Update of activities at the DOT.
* **Requested Action:** N/A

3. Commission Legal Overview 10 min.

 Shean Fletchall

 Special Assistant Attorney

 General

* **Purpose:** Provide an overview of the roles and responsibilities of the Department and the Commission as defined in the Code of Iowa. This is a standard agenda item in July as a refresher at the beginning of a new Commission term.
* **Requested Action:** N/A

4. Review of Commission Guidebook 15 min.

 Sally Stutsman, Vice-Chair

* **Purpose:** The Commission Guidebook is reviewed every year at the beginning of a new Commission term (July) and then approved at the August business meeting. The purpose of this item is to review the guidebook in preparation for August action.
* **Requested Action:** Provide input and comments during the workshop.

5. Transportation Trends Update 5 min.

 Stu Anderson, Director

 Transportation Development

 Division

* **Purpose:** Provide a brief update on transportation trends.
* **Requested Action:** N/A

6. 2024 Highway Program Balance Report 5 min.

 Shawn Majors

 Program Management

* **Purpose:** Present the latest FY 2024 monthly highway program balance report. We began FY 2024 over-programmed by $24.9 million. Through May, receipts to the Primary Road Fund have come in $38.9 million above forecast. Through the June letting, project costs are $28.4 million above programmed amounts. When all combined, the current highway program balance is $14.4 million over-programmed. Last month the program balance was $18.8 million over-programmed.
* **Requested Action:** N/A

7. August Commission Tour Preview 5 min.

 Shawn Majors

 Program Management

* **Purpose:** Provide an overview of the draft August tour itinerary.
* **Requested Action:** Provide input and comments during the workshop.

8. RISE Projects 15 min.

 - Bondurant Local Development Deb Arp, Team Leader

 - North Liberty Project Settlement Local Systems Bureau

* **Purpose:** Provide an overview of one RISE project and one RISE project settlement. The RISE material is available on the Commission material website for your review. If you have any questions that you would like responses prior to the workshop, please contact Deb Arp at 515-239-1681 or at debra.arp@iowadot.us by Friday, July 5, at 4:00 pm.
* **Requested Action:** Review the project summary material prior to the workshop as action on the RISE items will be requested at the business meeting.

9. State Aviation Program Recommendation 15 min.

 - Commercial Service Vertical Infrastructure Shane Wright

 - General Aviation Vertical Infrastructure Modal Transportation Bureau

 - Airport Improvement Program

* **Purpose:** Provide an overview of state funding for aviation in Iowa. This includes recommendations for awarding funds from the three aviation programs listed above. This recommendation is being presented for information this month and action will be requested at the August business meeting.
* **Requested Action:** Provide input and comments during the workshop.

10. County Road Funding Distribution 15 min.

 Stu Anderson, Director

 Transportation Development

 Division

* **Purpose:** Provide an overview of legislation signed into law that eliminated the Secondary Road Fund Distribution Committee. The legislation transferred the responsibilities of the Secondary Road Fund Distribution Committee to the Iowa Transportation Commission. This includes the Commission now being required to adopt Administrative Rules that define the distribution methodology of the Secondary Road Fund and the Farm-to-Market Fund. The purpose of this item to provide background on this new requirement and to prepare for presentation of draft Administrative Rules for Commission consideration in the next month or two.
* **Requested Action:** Provide input and comments during the workshop.