IOWA TRANSPORTATION COMMISSION

Workshop Overview

June 13, 2023

Auditorium-Burlington Riverfront Entertainment, Burlington

(Forty minutes)

Begin at 3:30 pm

1. Commission Input Commission 5 min.

* **Purpose:** Commission discussion of items.
* **Requested Action:** N/A

2. Director’s Welcome Scott Marler 5 min.

* **Purpose:** Director update of activities at the DOT.
* **Requested Action:** N/A

3. Transportation Trends Update 5 min.

Stu Anderson, Director

Transportation Development

Division

* **Purpose:** Provide a brief update on transportation trends.
* **Requested Action:** N/A

4. 2023 Highway Program Balance Report 5 min.

Shawn Majors

Program Management

* **Purpose:** Present the latest FY 2023 monthly highway program balance report. We began FY 2023 over-programmed by $11.6 million. Through April, receipts to the Primary Road Fund have come in $55.0 million above forecast. Through the May letting, project costs are $137.6 million above programmed amounts. When all combined, the current highway program balance is $94.2 million over-programmed. Last month the program balance was $94.6 million over-programmed.
* **Requested Action:** N/A

5. RISE Projects 10 min.

- Mahaska County/Oskaloosa Local Deb Arp, Team Leader

Development Systems Planning Bureau

- Farley Project Settlement

* **Purpose:** Provide an overview of two RISE items. The RISE material is available on the Commission material website for your review. If you have any questions that you would like responses prior to the workshop, please contact Deb Arp at 515-239-1681 or at [debra.arp@iowadot.us](mailto:debra.arp@iowadot.us) by Friday, June 9, at 4:00 pm.
* **Requested Action:** Review the project summary material prior to the workshop as action on the RISE items will be requested at the business meeting.

6. Five-Year Program Discussion 10 min.

Stu Anderson, Director

Transportation Development

Division

* **Purpose:** The draft 2024-2028 Iowa Transportation Improvement Program (Program) was presented at the May workshop. The department did not receive any comments on the draft Program.
* **Requested Action:** Be prepared to ask any remaining questions as action will be requested at Tuesday’s business meeting.