IOWA TRANSPORTATION COMMISSION

Workshop Overview

June 10, 2024

Hilton Garden Inn, Council Bluffs

(Forty minutes)

Begin at 3:30 pm

1. Commission Input Commission 5 min.

* **Purpose:** Commission discussion of items.
* **Requested Action:** N/A

2. Director’s Welcome Scott Marler 5 min.

* **Purpose:** Update of activities at the DOT.
* **Requested Action:** N/A

3. Transportation Trends Update 5 min.

 Stu Anderson, Director

 Transportation Development

 Division

* **Purpose:** Provide a brief update on transportation trends.
* **Requested Action:** N/A

4. 2024 Highway Program Balance Report 5 min.

 Shawn Majors

 Program Management

* **Purpose:** Present the latest FY 2024 monthly highway program balance report. We began FY 2024 over-programmed by $24.9 million. Through April, receipts to the Primary Road Fund have come in $36.5 million above forecast. Through the May letting, project costs are $30.4 million above programmed amounts. When all combined, the current highway program balance is $18.8 million over-programmed. Last month the program balance was $22.7 million over-programmed.
* **Requested Action:** N/A

5. Federal Fiscal Year (FFY) 2023 Transit Program 5 min.

 Amendment (vehicle replacement) Brent Paulsen

 Modal Transportation Bureau

* **Purpose:** Last month, a funding recommendation was presented for the FFY 2023 transit program amendment. No questions or comments were received regarding the recommendation and no changes have been made to the recommendation. This item is included on the agenda in case there are any questions.
* **Requested Action:** Be prepared to ask any remaining questions as action will be requested at the business meeting.

6. RISE Project 5 min.

 - Fort Dodge Immediate Opportunity Deb Arp, Team Leader

  Local Systems Bureau

* **Purpose:** Provide an overview of one RISE project. The RISE material is available on the Commission material website for your review. If you have any questions that you would like responses prior to the workshop, please contact Deb Arp at 515-239-1681 or at debra.arp@iowadot.us by Friday, June 7, at 4:00 pm.
* **Requested Action:** Review the project summary material prior to the workshop as action on the RISE grant will be requested at the business meeting.

7. Five-Year Program Discussion 10 min.

 Shawn Majors

 Program Management

* **Purpose:** The draft 2025-2029 Iowa Transportation Improvement Program (Program) was presented at the May workshop. The department received two comments on the draft Program. Both comments were advocating for passenger rail activities to be included in the Program. Because there is no funding available to program on passenger rail activities, there are no rail programming actions to include in the Program.
* **Requested Action:** Be prepared to ask any remaining questions as action will be requested at Tuesday’s business meeting.