

IOWA TRANSPORTATION COMMISSION

Workshop Overview

March 10, 2020
Iowa DOT – Materials Conference Room

(Two hours and 55 minutes)
Begin at 9:30 am

1. Commission Input Commission 10 min.
 - **Purpose:** Commission discussion of items.
 - **Requested Action:** N/A

2. Director's Report Scott Marler, Director 10 min.
 - **Purpose:** Director update of activities at the DOT.
 - **Requested Action:** N/A

3. Administrative Rules 10 min.
 - Chapter 520 – Regulations Applicable to Carriers Melissa Spiegel, Director
Motor Vehicle Division
 - Chapter 529 – For-Hire Interstate Motor Carrier Authority
 - Chapter 607 – Commercial Driver Licensing
 - Chapter 615 – Sanctions
 - **Purpose:** Provide an overview of proposed rule amendments. These proposed rule amendments and notices of intended action were previously emailed to the Commission.
 - **Requested Action:** Review the proposed rule changes prior to the workshop as action will be requested on these rules at the business meeting.

4. Future Commission Meeting Dates 5 min.
 - Danielle Madden
Traffic Operations
 - **Purpose:** Last month, a draft schedule for Commission meetings from July 2020 to June 2021 was provided. No questions or comments were received regarding the proposed schedule. This item is included on the agenda in case there are any questions.
 - **Requested Action:** Be prepared to ask any remaining questions as action will be requested at the afternoon business meeting.

5. 2020 Highway Program Balance Report 5 min.
Shawn Majors
Program Management Bureau
 - **Purpose:** Present the latest FY 2020 monthly highway program balance report. Through January, receipts to the Primary Road Fund have come in \$49.4 million above forecast. Through the February letting, project costs are \$90.1 million above programmed amounts. When combined with the \$51.7 million over-programmed amount we began FY 2020, the current highway program balance is \$92.4 million over-programmed.
 - **Requested Action:** N/A
6. April Commission Tour Preview 5 min.
Shawn Majors
Program Management Bureau
 - **Purpose:** Provide an overview of the draft tour itinerary.
 - **Requested Action:** Provide comments on the itinerary.
7. Federal Fiscal Year (FFY) 2020 Transit Program (vehicle replacement) 10 min.
Brent Paulsen
Public Transit Bureau
 - **Purpose:** Provide an overview of the department's recommendation for awarding formula federal funds for public transit vehicle replacement. This recommendation is being presented for information this month and action will be requested at the April business meeting.
 - **Requested Action:** Provide input and comments during the workshop.
8. RISE - Annual Review of RISE Participation per Job 10 min.
Craig Markley, Director
Systems Planning Bureau
 - **Purpose:** Per Commission guidance, after every calendar year when the latest construction cost index information is available, the department provides analysis and a recommendation on changes to the maximum RISE participation per job figure. This recommendation is being presented for information this month and action will be requested at the April business meeting.
 - **Requested Action:** Provide input and comments during the workshop.
9. Iowa Public Transit Long-Range Plan 20 min.
Joe Drahos
Systems Planning Bureau
 - **Purpose:** Provide background and status on the development of an Iowa Public Transit Long-Range Plan. This plan not only provides more support to implement the goals and objectives of the Commission adopted State Transportation Plan, Iowa in Motion 2045, it will help inform the update of the State Transportation Plan. An overview of the process, stakeholder input, data analysis, and timeline will be provided.
 - **Requested Action:** Provide direction and guidance during the workshop.

10. Five-Year Program Discussion 90 min.
- Trade-Off Analysis

Matt Haubrich
Organizational Improvement

- US 30 Cedar/Clinton Counties Planning
Study Overview

Gary Harris
Location and Environment
Bureau

- Program Development

Stu Anderson, Director
Planning, Programming and
Modal Division

- Project Prioritization Tool Demo

Brad Hofer, Director
Right of Way Bureau

- **Purpose:** This item is a continuation of the 2021-2025 Transportation Improvement Program discussion. From an asset management perspective, past presentations and analyses will be brought together to discuss the trade-offs of different investment levels in different categories. This is intended to be helpful as the Commission considers how to allocate program funds.

As requested by the Commission, an overview of the US 30 Cedar/Clinton Counties Planning study will be provided along with potential options for investment in this corridor.

Program development discussion for the 2021-2025 Highway Program will continue with an updated state and federal funding forecast, a cost/schedule update for projects already in the Program, and a review of program candidates and options. Action will be requested at the afternoon business meeting for the statewide line item recommendation presented in February.

Finally, a short demonstration of the Project Prioritization Tool will be provided along with a handout to assist Commissioners as they utilize the tool.

- **Requested Action:** Provide comments and guidance during the workshop and specifically, provide initial thoughts on program directions. The discussion will continue at the March 26 workshop.