IOWA TRANSPORTATION COMMISSION

Workshop Overview

March 8, 2022

Iowa DOT – Materials Conference Room

(Two hours)

Begin at 9:30 am

1. Commission Input Commission 10 min.

* **Purpose:** Commission discussion of items.
* **Requested Action:** N/A

2. Director’s Welcome Scott Marler 10 min.

* **Purpose:** Director update of activities at the DOT.
* **Requested Action:** N/A

3. Future Commission Meeting Dates 5 min.

 Danielle Madden

 Traffic Operations Bureau

* **Purpose:** Last month, a draft schedule for Commission meetings from July 2022 to June 2023 was provided. No questions or comments were received regarding the proposed schedule. This item is included on the agenda in case there are any questions.
* **Requested Action:** Be prepared to ask any remaining questions as action will be requested at the afternoon business meeting.

4. Administrative Rules 5 min.

 - Chapter 400 – Vehicle Registration and Melissa Gillett, Director

 Certificate of Title Motor Vehicle Division

* **Purpose:** Provide an overview of proposed rule amendments. The proposed rule amendments and notice of intended action were previously emailed to the Commission.
* **Requested Action:** Review the proposed rule changes prior to the workshop as action will be requested on these rules at the business meeting.

5. Transportation Trends Update 5 min.

 Stu Anderson, Director

 Transportation Development

 Division

* **Purpose:** Provide a brief update on transportation trends.
* **Requested Action:** N/A

6. 2022 Highway Program Balance Report 5 min.

 Shawn Majors

 Program Management

* **Purpose:** Present the latest FY 2022 monthly highway program balance report. We began FY 2022 over-programmed by $24.3 million. Through January, receipts to the Primary Road Fund have come in $15.2 million above forecast. Through the February letting, project costs are $55.5 million above programmed amounts. When all combined, the current highway program balance is $64.6 million over-programmed.
* **Requested Action:** N/A

7. April Commission Tour Preview 5 min.

 Shawn Majors

 Program Management

* **Purpose:** Provide an overview of the draft April tour itinerary.
* **Requested Action:** Provide input and comments during the workshop.

8. RISE Project 5 min.

 - Bettendorf Local Development Craig Markley, Director

  Systems Planning Bureau

* **Purpose:** Provide an overview of one RISE project. The RISE material is available on the Commission material website for your review. If you have any questions that you would like responses prior to the workshop, please contact Craig Markley at 515-239-1027 or at craig.markley@iowadot.us by Thursday, March 4, at 5:00 pm.
* **Requested Action:** Review the project summary material prior to the workshop as action on the RISE grant will be requested at the business meeting.

9. Corridor Preservation: 10 min.

 - US 20 near Peosta (new) Bryan Bradley, Deputy Director

 - US 151 near Springville (new) Location and Environment

 Bureau

* **Purpose:** Provide an overview of recommendations to create two corridor preservation zones.
* **Requested Action:** Provide input and comments during the workshop. If there are no objections, written notices will be mailed to affected jurisdictions and property owners to solicit comments. After the comment period ends, the comments will be reviewed with the Commission and a formal recommendation will be presented to the Commission for consideration.

10. Five-Year Program Discussion 60 min.

 - Trade-Off Analysis Matt Haubrich

 Organizational Improvement

 - Program Development Stu Anderson, Director

 Transportation Development

 Division

 Shawn Majors

 Program Management

* **Purpose:** This item is a continuation of the 2023-2027 Transportation Improvement Program discussion. From an asset management perspective, past presentations and analyses will be brought together to discuss the trade-offs of different investment levels in different categories. This is intended to be helpful as the Commission considers how to allocate program funds.

Program development discussion for the 2023-2027 Highway Program will continue with an updated state and federal funding forecast, a cost/schedule update for projects already in the Program, and a review of program candidates and options. Action will be requested at the afternoon business meeting for the statewide line item recommendation presented in February.

* **Requested Action:** Provide comments and guidance during the workshop and specifically, provide initial thoughts on program directions. The discussion will continue at the March 24 workshop.