IOWA TRANSPORTATION COMMISSION

Workshop Overview

March 12, 2024

Iowa DOT – Materials Conference Room

(Two hours and 5 minutes)

Begin at 9:30 am

1. Commission Input Commission 5 min.

* **Purpose:** Commission discussion of items.
* **Requested Action:** N/A

2. Director’s Welcome Scott Marler 5 min.

* **Purpose:** Update of activities at the DOT.
* **Requested Action:** N/A

3. Future Commission Meeting Dates 5 min.

 Cindy Dorhout, Executive Assistant

 Transportation Development

 Division

* **Purpose:** Last month, a draft schedule for Commission meetings from July 2024 to June 2025 was provided. Based on discussion at the workshop, the list of recommended meeting dates has been updated. No further questions or comments were received regarding the proposed schedule. This item is included on the agenda in case there are any questions.
* **Requested Action:** Be prepared to ask any remaining questions as action will be requested at the afternoon business meeting.

4. Administrative Rules 5 min.

 - Chapter 511 – Special Permits for Operation Kathleen Meradith-Eyers,

 and Movement of Vehicles and Loads of Deputy Director, Motor Vehicle

 Excess Size and Weight Division

 - Chapter 607 – Commercial Driver Licensing

* **Purpose:** Provide an overview of proposed rule amendments. The proposed rule amendments and notice of intended action were previously emailed to the Commission.
* **Requested Action:** Review the proposed rule changes prior to the workshop as action will be requested on these rules at the business meeting.

5. Transportation Trends Update 5 min.

 Stu Anderson, Director

 Transportation Development

 Division

* **Purpose:** Provide a brief update on transportation trends.
* **Requested Action:** N/A

6. 2024 Highway Program Balance Report 5 min.

 Shawn Majors

 Program Management

* **Purpose:** Present the latest FY 2024 monthly highway program balance report. We began FY 2024 over-programmed by $24.9 million. Through January, receipts to the Primary Road Fund have come in $33.1 million above forecast. Through the February letting, project costs are $30.5 million above programmed amounts. When all combined, the current highway program balance is $22.3 million over-programmed. Last month the program balance was $13.8 million over-programmed.
* **Requested Action:** N/A

7. April Commission Tour Preview 5 min.

 Shawn Majors

 Program Management

* **Purpose:** Provide an overview of the draft April tour itinerary.
* **Requested Action:** Provide input and comments during the workshop.

8. RISE Projects 10 min.

 - Ankeny Local Development Deb Arp, Team Leader

 - City of Des Moines Local Development Systems Planning Bureau

 - Mount Pleasant Local Development

 - Sioux City Local Development

* **Purpose:** Provide an overview of four RISE projects. The RISE material is available on the Commission material website for your review. If you have any questions that you would like responses prior to the workshop, please contact Deb Arp at 515-239-1681 or at debra.arp@iowadot.us by Friday, March 8, at 4:00 pm.
* **Requested Action:** Review the project summary material prior to the workshop as action on the RISE grant will be requested at the business meeting.

9. RISE Policy – Cost per job annual review 5 min.

 Deb Arp, Team Leader

 Systems Planning Bureau

* **Purpose:** Per Commission guidance, after every calendar year when the latest construction cost index information is available, the department provides analysis and a recommendation on changes to the maximum RISE participation per job figure. No changes are being recommended this year.
* **Requested Action:** Provide input and comments during the workshop.

10. Statewide Transportation Alternatives Set-aside 15 min.

 Program Funding Recommendations Deb Arp, Team Leader

 Systems Planning Bureau

* **Purpose:** Provide an overview of funding recommendations for the Statewide Transportation Alternatives Program. This material is being presented for information this month and action will be requested at the April business meeting.
* **Requested Action:** Provide input and comments during the workshop.

11. Five-Year Program Discussion 60 min.

 - Asset Management Summary Charlie Purcell, Deputy Director

 Transportation Development

 Division

 - Program Development Stu Anderson, Director

 Transportation Development

 Division

 Shawn Majors

 Program Management

* **Purpose:** This item is a continuation of the 2025-2029 Transportation Improvement Program discussion. From an asset management perspective, past presentations and analyses will be brought together to provide a summary of the pavement and bridge stewardship analyses. This is intended to be helpful as the Commission considers how to allocate program funds.

Program development discussion for the 2025-2029 Highway Program will continue with an updated state and federal funding forecast, a cost/schedule update for projects already in the Program, and a review of program candidates and options. Action will be requested at the afternoon business meeting for the statewide line item recommendation presented in February.

* **Requested Action:** Provide comments and guidance during the workshop and specifically, provide initial thoughts on program directions. The discussion will continue at the March 21 workshop.