

2021-2025

Highway Program

Development

# May Workshop Agenda

- Review 2021-2025 Highway Program Balances
- Present the Draft 2021-2025 Iowa Transportation Improvement Program to the public (including all previous program approvals and draft 2021-2025 Highway Program)

## Commission Program Development Schedule (2021-2025)

May 2020

Present the Draft 2021-2025 Iowa Transportation Improvement Program to the public  
(including all previous program approvals and draft 2021–2025 Highway Program)

June 2020

**Action Item: Approve the 2021–2025 Iowa Transportation Improvement Program**

- Changes to Projected Funds
- FY 2020 Projects Rescheduled
- Rescheduling and cost changes of projects programmed in years 2021 to 2024, add 2025
- Adjusted federal funding forecast
- Added highlighted projects
- Additional project schedule changes

# 2021-2030 Highway Program Analysis

For Highway Planning Purposes Only (x \$1,000,000)

May 12, 2020

as presented April 13, 2020

## Proposed Highway Program

## Extended Highway Program

2021

2022

2023

2024

2025

2026

2027

2028

2029

2030

Projected Funds as of March 2020

826.3

675.2

700.7

693.8

686.2

686.2

686.2

686.2

686.2

686.2

Highway Program Components

Interstate Stewardship

242.1

182.0

146.2

152.8

177.3

170.0

175.0

180.0

185.0

190.0

Non-Interstate Pavement Modernization

105.7

115.0

140.0

145.0

150.0

155.0

165.0

175.0

185.0

190.0

Non-Interstate Bridge Modernization

64.1

65.0

101.3

109.5

125.9

140.0

155.0

170.0

185.0

190.0

Safety Specific

25.6

25.0

25.0

25.0

25.0

25.0

25.0

25.0

25.0

25.0

Non-Interstate Capacity/System Enhancement

125.0

137.8

226.7

217.6

102.1

US 61 Des Moines N of Mediapolis to N of IA 78

24.8

0.1

US 30 Missouri Valley bypass

12.6

27.0

US 61 1 mi N of IA 78 to 2 mi S of IA 92

42.9

51.5

US 63 NW Oskaloosa bypass

12.3

0.3

Major Interstate Capacity/System Enhancement

280.1

200.5

111.8

68.9

125.4

I-35 Polk/Story

2.0

1.0

I-80 Dallas

0.2

I-80 Cedar (scaled back to just include replacement of Sugar Creek bridges)

I-80 Scott Mississippi River Bridge

50.0

50.0

Highway Program Balance

(16.3)

(50.1)

(50.3)

(25.0)

(19.5)

51.4

87.8

84.7

106.2

91.2

Black: Previous discussion

( ): Indicates Highway Program is over-programmed

Green: Changes since previous discussion

# Next Steps

May

Present the Draft 2021-2025 Iowa Transportation Improvement Program to the public (including all previous program approvals and draft 2021–2025 Highway Program)

June

**Action Item: Approve 2021-2025 Iowa Transportation Improvement Program**