IOWA TRANSPORTATION COMMISSION

Workshop Overview

May 9, 2023

Iowa DOT – Materials Conference Room

(One hour and 5 minutes)

Begin at 10:00 am

1. Commission Input Commission 5 min.

* **Purpose:** Commission discussion of items.
* **Requested Action:** N/A

2. Director’s Welcome Scott Marler 5 min.

* **Purpose:** Director update of activities at the DOT.
* **Requested Action:** N/A

3. Illicit Drug Transportation and Roadway Safety 20 min.

 Captain Nathan Andrews

 Trooper Ryan Zenor

 Iowa State Patrol

* **Purpose:** At a previous meeting, the Commission requested information about drug seizures. Therefore, this item is intended to fulfill that request with an overview of illicit drug transportation and roadway safety.
* **Requested Action:** N/A

4. Transportation Trends Update 5 min.

 Stu Anderson, Director

 Transportation Development

 Division

* **Purpose:** Provide a brief update on transportation trends.
* **Requested Action:** N/A

5. 2023 Highway Program Balance Report 5 min.

 Shawn Majors

 Program Management

* **Purpose:** Present the latest FY 2023 monthly highway program balance report. We began FY 2023 over-programmed by $11.6 million. Through March, receipts to the Primary Road Fund have come in $46.9 million above forecast. Through the April letting, project costs are $129.9 million above programmed amounts. When all combined, the current highway program balance is $94.6 million over-programmed. Last month the program balance was $113.3 million over-programmed.
* **Requested Action:** N/A

6. June Commission Tour Preview 5 min.

 Shawn Majors

 Program Management

* **Purpose:** Provide an overview of the draft June tour itinerary.
* **Requested Action:** Provide input and comments during the workshop.

7. RISE Projects 5 min.

 - City of Clinton Immediate Opportunity Deb Arp, Team Leader

 - Grimes Local Development Systems Planning Bureau

* **Purpose:** Provide an overview of two RISE projects. The RISE material is available on the Commission material website for your review. If you have any questions that you would like responses prior to the workshop, please contact Deb Arp at 515-239-1681 or at debra.arp@iowadot.us by Friday, May 5, at 4:00 pm.
* **Requested Action:** Review the project summary material prior to the workshop as action on the RISE grant will be requested at the business meeting.

8. Five-Year Program Discussion 15 min.

 Stu Anderson, Director

 Transportation Development

 Division

 Shawn Majors

 Program Management

* **Purpose:** The draft 2024-2028 Iowa Transportation Improvement Program (Program) will be handed out. The draft Program also includes modal and grant programs that have previously received Commission approval. The draft Program will be formally presented as an informational item at Tuesday’s business meeting and then posted on the department’s website for public comment. Action will be requested on the Program at the June business meeting.
* **Requested Action:** Provide comments during the workshop.