IOWA TRANSPORTATION COMMISSION

Workshop Overview

November 14, 2023

Iowa DOT – Materials Conference Room

(One hour)

Begin at 10:00 am

1. Commission Input Commission 5 min.

* **Purpose:** Commission discussion of items.
* **Requested Action:** N/A

2. DOT Welcome 5 min.

 Stu Anderson, Director

 Transportation Development

 Division

* **Purpose:** Update of activities at the DOT.
* **Requested Action:** N/A

3. Transportation Trends Update 5 min.

 Stu Anderson, Director

 Transportation Development

 Division

* **Purpose:** Provide a brief update on transportation trends.
* **Requested Action:** N/A

4. 2024 Highway Program Balance Report 5 min.

 Matt Chambers

 Program Management

* **Purpose:** Present the latest FY 2024 monthly highway program balance report. We began FY 2024 over-programmed by $24.9 million. Through September, receipts to the Primary Road Fund have come in $9.6 million above forecast. Through the October letting, project costs are $2.4 million above programmed amounts. When all combined, the current highway program balance is $12.9 million over-programmed. Last month the program balance was $11.2 million over-programmed.
* **Requested Action:** N/A

5. RISE Project 10 min.

 - Cedar Rapids Local Development Deb Arp, Team Leader

  Systems Planning Bureau

* **Purpose:** Provide an overview of one RISE Project. The RISE material is available on the Commission material website for your review. If you have any questions that you would like responses prior to the workshop, please contact Deb Arp at 515-239-1681 or at debra.arp@iowadot.us by Friday, November 10, at 4:00 pm.
* **Requested Action:** Review the project summary material prior to the workshop as action on the RISE project will be requested at the business meeting.

6. Commercial Service Terminal Program 5 min.

 Tim McClung, Aviation Director

 Modal Transportation Bureau

* **Purpose:** Last month, recommendations were presented for awarding funds for the Commercial Service Terminal Program. No questions or comments were received regarding the recommendations and no changes have been made to the recommendations. This item is included on the agenda in case there are any questions.
* **Requested Action:** Be prepared to ask any remaining questions as action will be requested at the business meeting.

7. FY 2025 Traffic Safety Improvement Program 15 min.

 Recommendations Jan Laaser-Webb

 Traffic and Safety Bureau

* **Purpose:** Provide an overview of recommendations for funding for the FY 2025 Traffic Safety Improvement Program. This material is being presented for information this month and action will be requested at the December business meeting.
* **Requested Action:** Provide input and comments during the workshop.

8. CY 2024 Intercity Bus Grant Program 10 min.

 Matt Oetker

 Modal Transportation Bureau

* **Purpose:** Provide an overview of recommendations for funding for the Intercity Bus Program. This material is being presented for information this month and action will be requested at the December business meeting.
* **Requested Action:** Provide input and comments during the workshop.