IOWA TRANSPORTATION COMMISSION

Workshop Overview

November 12, 2024

Iowa DOT – Materials Conference Room

(One hour and 10 minutes)

Begin at 10:00 am

1. Commission Input Commission 5 min.

* **Purpose:** Commission discussion of items.
* **Requested Action:** N/A

2. Director’s Welcome Scott Marler 5 min.

* **Purpose:** Update of activities at the DOT.
* **Requested Action:** N/A

3. Transportation Trends Update 5 min.

 Stu Anderson, Director

 Transportation Development

 Division

* **Purpose:** Provide a brief update on transportation trends.
* **Requested Action:** N/A

4. 2025 Highway Program Balance Report 5 min.

 Matt Chambers

 Program Management Bureau

* **Purpose:** Present the latest FY 2025 monthly highway program balance report. Including the 2025 Highway Program Amendment approved by the Commission in August 2024, we began FY 2025 over-programmed by $45.2 million. Through September, receipts to the Primary Road Fund have come in $8.1 million below forecast. Through the October letting, project costs are $36.8 million below programmed amounts. When all combined, the current highway program balance is $16.5 million over-programmed. Last month the program balance was $15.3 million over-programmed.
* **Requested Action:** N/A

5. RISE Projects 5 min.

 - Jasper County – Immediate Opportunity Deb Arp, Team Leader

  Local Systems Bureau

* **Purpose:** Provide an overview of one RISE project. The RISE material is available on the Commission material website for your review. If you have any questions that you would like responses prior to the workshop, please contact Deb Arp at 515-239-1681 or at debra.arp@iowadot.us by Friday, November 8, at 4:00 pm.
* **Requested Action:** Review the project summary material prior to the workshop as action on the RISE projects will be requested at the business meeting.

6. State Recreational Trails Program Funding 5 min.

 Recommendations Deb Arp, Team Leader

 Local Systems Bureau

* **Purpose:** Last month, recommendations were presented for awarding funds for the State Recreational Trails Program. No questions or comments were received regarding the recommendations and no changes have been made to the recommendations. This item is included on the agenda in case there are any questions.
* **Requested Action:** Be prepared to ask any remaining questions as action will be requested at the business meeting.

7. FY 2026 Traffic Safety Improvement Program 15 min.

 Recommendations Jan Laaser-Webb

 Traffic and Safety Bureau

* **Purpose:** Provide an overview of recommendations for funding for the FY 2026 Traffic Safety Improvement Program. This material is being presented for information this month and action will be requested at the December business meeting.
* **Requested Action:** Provide input and comments during the workshop.

8. CY 2025 Intercity Bus Grant Program 10 min.

 Matt Oetker

 Modal Transportation Bureau

* **Purpose:** Provide an overview of recommendations for funding for the Intercity Bus Program. This material is being presented for information this month and action will be requested at the December business meeting.
* **Requested Action:** Provide input and comments during the workshop.

9. Project Prioritization 15 min.

 Charlie Purcell, Deputy Director

 Transportation Development

 Division

* **Purpose:** Provide an overview and update of the Project Prioritization tool and process that is used during the Transportation Improvement Program development process.
* **Requested Action:** Provide comments and feedback during the workshop.