

## **HF 805 DOT Appropriations**

The FY 2010 Transportation Appropriations Act, HF 805, appropriates \$352.4 million to the DOT, including \$49.9 million from the Road Use Tax Fund, \$302.4 million from the Primary Road Fund, and 3,393 FTE positions. According to the Legislative Services Agency (LSA), this is an increase of \$15.6 million and 20 FTE positions compared to estimated FY 2009.

A detailed fiscal analysis of HF 805, prepared by the LSA, is available at the following link: [HF 805](#).

### Section 1

Appropriates moneys from the Road Use Tax Fund to the DOT for FY 2010. Includes funding for: producing driver's licenses; salaries, support, maintenance, and miscellaneous purposes for various DOT areas; payment to the Department of Administrative Services (DAS) for utility services and workers' compensation claims; unemployment compensation; payment to the General Fund for indirect cost recoveries; reimbursement to the Auditor of State for audit expenses; various costs associated with the county issuance of driver's licenses and vehicle registration and titles; transfer to the Department of Public Safety for operation of a toll-free telephone road and weather conditions information system; participation in the Mississippi River Parkway Commission; membership in the North America's SuperCorridor Coalition; and motor vehicle division field facility maintenance projects. Moneys appropriated in Section 1, subsection 1, for the payment of costs associated with the production of driver's licenses do not revert. Moneys appropriated in Section 1, subsection 12, for motor vehicle division field facility maintenance projects remain available for expenditure through June 30, 2013.

Section 1 appropriations include:

- Funding to support central issuance of driver's licenses;
- Funding to implement electronic processing (use of debit or credit cards) for payment of driver's licenses, nonoperator identification cards, and civil penalties from January through June 2010.

The legislature eliminated funding for charter aircraft.

Section 2

Appropriates moneys from the Primary Road Fund to the DOT for FY 2010. Includes funding for: salaries, support, maintenance, and miscellaneous purposes for various DOT areas and specifies the number of full-time equivalent positions; payments to DAS for utility services and workers' compensation claims; unemployment compensation; disposal of hazardous wastes; payment to the General Fund for indirect cost recoveries; reimbursement to the Auditor of State for audit expenses; costs associated with producing transportation maps; inventory and equipment replacement; utility improvements; roofing projects and heating, cooling, and exhaust system improvements at various locations; deferred maintenance projects at field facilities; construction of a new Rockwell City maintenance garage; federal Americans with Disabilities Act (ADA) improvements at various locations; and elevator upgrades at the Ames complex. The expenditure of \$1,148,000 and the filling of 20 FTE positions are contingent upon the need of the DOT for the additional positions in order to implement federal requirements pursuant to the federal REAL ID Act of 2005 and successor legislation. Moneys appropriated in subsections 10-16 for various construction projects and facility improvements remain available for expenditure until June 30, 2013.