

SF 497

DOT appropriations

Makes transportation- and infrastructure-related appropriations to the DOT from the Road Use Tax Fund (RUTF) and the Primary Road Fund (PRF) for fiscal years 2018 and 2019

Division I of the bill (sections 1 and 2) appropriates fiscal year 2018 funds from the RUTF and PRF to the DOT and allocates 2,748 full-time equivalent positions for fiscal year 2018. As stated in the [Legislative Services' fiscal analysis](#), Division I appropriates \$50.8 million from the RUTF and \$333.3 million from the PRF in fiscal year 2018. Division II (sections 3 and 4) appropriates fiscal year 2019 funds at 50 percent of FY 2018 funding levels, with the exception of certain capital appropriations.

Sections 1 and 3 appropriate money from the RUTF to the DOT for fiscal years 2018 and 2019 for producing driver's licenses; salaries, support, maintenance, and miscellaneous purposes for various DOT areas; payment to the Department of Administrative Services (DAS) for utility services and workers' compensation claims; unemployment compensation; payment to the General Fund for indirect cost recoveries; reimbursement to the state auditor for audit expenses; various costs associated with the county issuance of driver's licenses, vehicle registrations and vehicle titles; participation in the Mississippi River Parkway Commission; costs associated with the Traffic and Criminal Software Program and the Mobile Architecture and Communications Handling Program; Motor Vehicle Division field facility maintenance projects. Moneys appropriated for the payment of costs associated with the production of driver's licenses do not revert and are to remain available for expenditure until the end of the succeeding fiscal year. Moneys appropriated for the Motor Vehicle Division field facility maintenance projects at various locations do not revert but remain available for expenditure until June 30, 2021, and June 30, 2022, respectively. However, if the projects are completed in an earlier fiscal year, unencumbered or unobligated moneys revert at the close of that same fiscal year. Appropriates money in fiscal year 2018 for the replacement and relocation of the maintenance garage in Dubuque.

Sections 2 and 4 appropriate moneys from the PRF to the DOT for FYs 2018 and 2019. This includes funding for salaries, support, maintenance, and miscellaneous purposes for various DOT areas and specifies the number of full-time equivalent positions; payments to DAS for utility services and workers' compensations claims; unemployment compensation; disposal of hazardous wastes; payment to the General Fund for indirect cost recoveries; reimbursement to the state auditor for audit expenses; inventory and equipment replacement; utility improvements; roofing projects; heating, cooling, and exhaust system improvements; deferred maintenance projects at field facilities; maintenance projects at rest area facilities; and improvements related to compliance with the federal Americans with Disabilities Act to facilities. Section 2 appropriates FY 2018 funds for the replacement of the Dubuque maintenance garage and renovations to the Adair maintenance garage. Section 4 appropriates FY 2019 funds for the renovations to the Waterloo maintenance garage and for costs associated with producing transportation maps.

Money appropriated from the PRF to the DOT for FYs 2018 and 2019 remain available for expenditure until June 30, 2021, and June 30, 2022, respectively, for utility improvements; roofing projects; heating, cooling, and exhaust system improvements; deferred maintenance projects at field facilities; maintenance projects at rest area facilities; and improvements related to compliance with the federal Americans with Disabilities Act to facilities. Money to remain available until June 30, 2021, for the replacement of the Dubuque maintenance garage and

renovations to the Adair maintenance garage. Money to remain available until June 30, 2022, for the Waterloo maintenance garage. However, if the projects are completed in an earlier fiscal year, unencumbered or unobligated moneys revert at the close of that same fiscal year.

Note: [SF 516](#), section 9, appropriates special funds for salary adjustments for FYs 2018 and 2019. Allows unappropriated moneys, for which the General Assembly has not established an operating budget, remaining in the PRF and RUTF to be used for salary adjustments as determined by the Department of Management. For more information on SF 516, see [Legislative Services' fiscal analysis](#).