State Fiscal Year 2016
Iowa Public Transit State Funded Programs
Iowa Transportation Commission
Tuesday, July 14th, 2015
Iowa Public Transit State Programs

• State Transit Assistance
• Public Transit Infrastructure Grant program
Fiscal Year 2016 Transportation Funding

$1168.2 (millions)

This chart relates to the apportioned/budgeted distribution of new fiscal year income to the Iowa Department of Transportation.

Road use tax funds and federal highway funds are estimated. The forecasted income correlates directly with the Road Use Tax Fund forecast presented to the Iowa Transportation Commission. Some amounts have been adjusted for rounding.

This chart does not include federal highway or transit funds transferred to local jurisdictions for local programming authority. It may not include additional sources of revenue related to prior year allocations or as reimbursements for costs paid from previous year’s income. Amounts designated for specific programs may not reflect actual amounts expended during the current fiscal year.

Iowa DOT operations
Specific appropriations
Non-appropriated

Based on Governor’s budget proposal. Appropriation bill was not adopted at the time of publication.
State Transit Assistance Program

State Transit Assistance (STA) formula $13,651,761
Rides/expense, miles/expense, local support

STA Special projects set-aside $300,000

Total FY 2016 STA projection $13,951,761
Public Transit Infrastructure Grants program (PTIG)

- Program created by 2006 General Assembly
  - Funds vertical infrastructure projects for public transit
  - All 35 transit systems are eligible

- 2015 General Assembly
  - Appropriated $1.5 million for FY 2016

- $143,807 available for reprogramming
- Total FY 16 Available Funding: $1,643,807
Public Transit Infrastructure Grants program

• Project selection criteria
  – No more than 40% of the appropriation can be awarded to an individual transit system.
  – Structural integrity of existing facilities
  – Safety enhancements to existing facilities
  – New facilities
  – Projects should be capable of completion in 18 months
Public Transit Infrastructure Grants program

- Six applications received
- $1,643,807 available
- Recommend funding five projects

<table>
<thead>
<tr>
<th>Transit System</th>
<th>Project Description</th>
<th>Request</th>
<th>Recommendation</th>
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</thead>
<tbody>
<tr>
<td>Region 2</td>
<td>Construction of indoor parking facility</td>
<td>$ 600,000</td>
<td>$ 600,000</td>
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<tr>
<td>Region 5</td>
<td>City of Humboldt transit facility</td>
<td>$ 805,956</td>
<td>$ 0</td>
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<tr>
<td>Region 8</td>
<td>Roof mounted solar array</td>
<td>$ 84,000</td>
<td>$ 84,000</td>
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<tr>
<td>Burlington</td>
<td>Building Improvements</td>
<td>$ 480,000</td>
<td>$ 480,000</td>
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<tr>
<td>Des Moines</td>
<td>Rehabilitate DART facility</td>
<td>$ 600,000</td>
<td>$ 369,007</td>
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<tr>
<td>Sioux City</td>
<td>Maintenance, repairs, and replacement of bus shelters</td>
<td>$ 110,800</td>
<td>$ 110,800</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$ 2,680,756</strong></td>
<td><strong>$ 1,643,807</strong></td>
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Questions?