

State Fiscal Year 2016

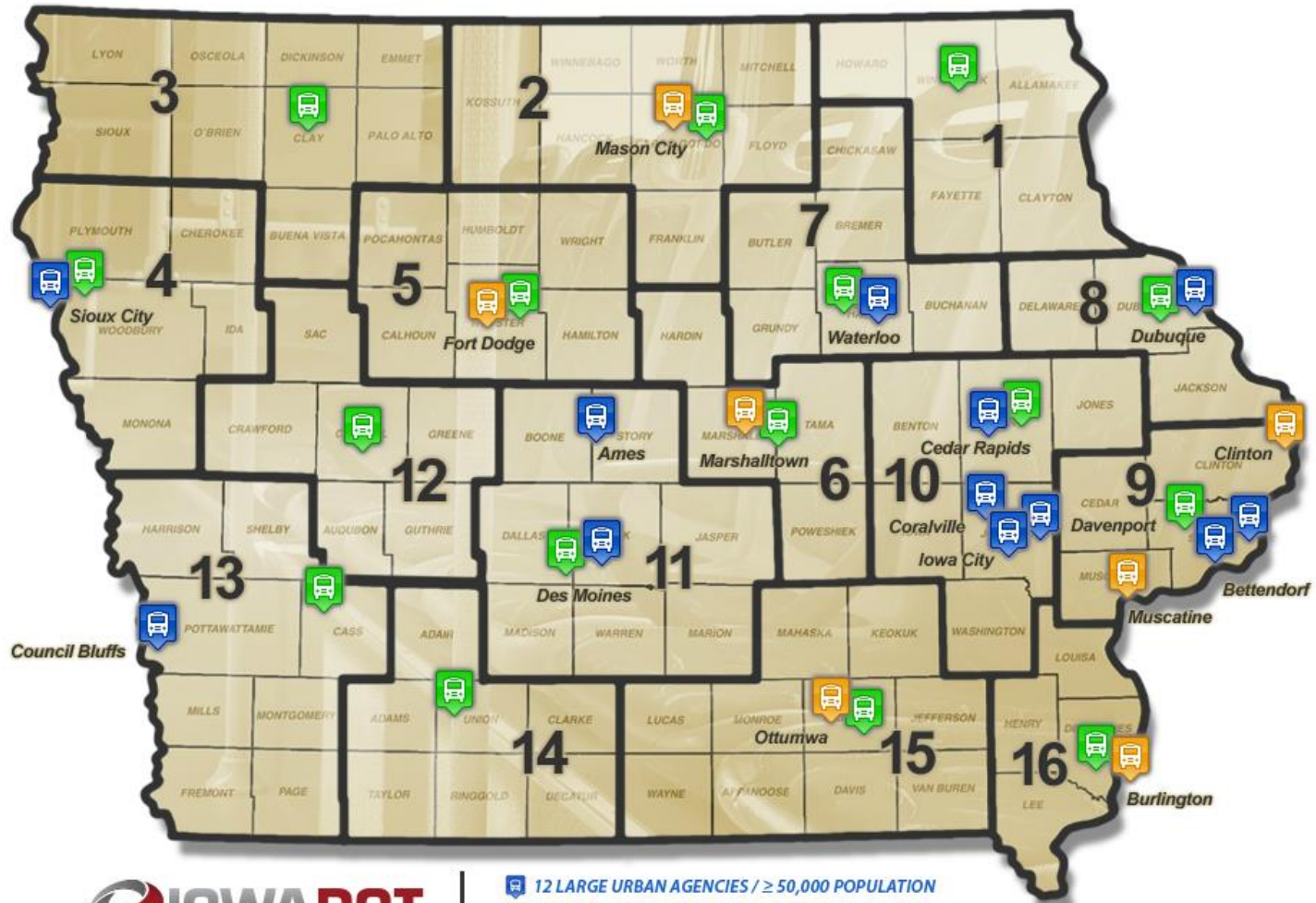
Iowa Public Transit State Funded Programs

Iowa Transportation Commission

Tuesday, July 14<sup>th</sup>, 2015



# Iowa's Public Transit System



- 12 LARGE URBAN AGENCIES / ≥ 50,000 POPULATION
- 7 SMALL URBAN AGENCIES / < 50,000 POPULATION
- 16 REGIONAL AGENCIES

# Iowa Public Transit State Programs

- State Transit Assistance
- Public Transit Infrastructure Grant program

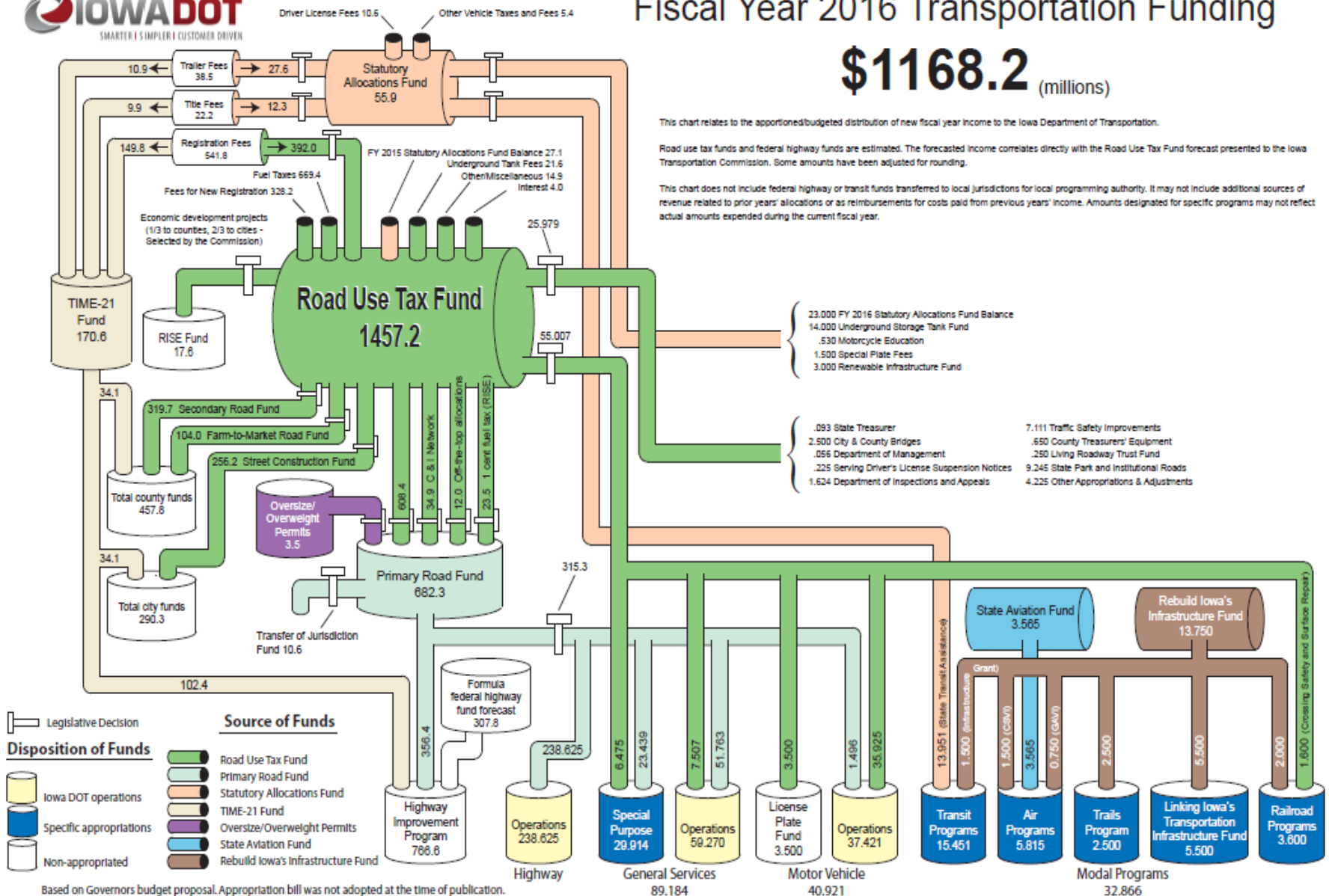
# Fiscal Year 2016 Transportation Funding

## \$1168.2 (millions)

This chart relates to the apportioned/budgeted distribution of new fiscal year income to the Iowa Department of Transportation.

Road use tax funds and federal highway funds are estimated. The forecasted income correlates directly with the Road Use Tax Fund forecast presented to the Iowa Transportation Commission. Some amounts have been adjusted for rounding.

This chart does not include federal highway or transit funds transferred to local jurisdictions for local programming authority. It may not include additional sources of revenue related to prior years' allocations or as reimbursements for costs paid from previous years' income. Amounts designated for specific programs may not reflect actual amounts expended during the current fiscal year.



Based on Governors budget proposal. Appropriation bill was not adopted at the time of publication.



# State Transit Assistance Program

State Transit Assistance (STA) formula Rides/expense, miles/expense, local support	\$13,651,761
STA Special projects set-aside	<u>\$300,000</u>
Total FY 2016 STA projection	\$13,951,761

# Public Transit Infrastructure Grants program (PTIG)

- Program created by 2006 General Assembly
  - Funds vertical infrastructure projects for public transit
  - All 35 transit systems are eligible
- 2015 General Assembly
  - Appropriated \$1.5 million for FY 2016
- \$143,807 available for reprogramming
- Total FY 16 Available Funding: \$1,643,807

# Public Transit Infrastructure Grants program

- Project selection criteria
  - No more than 40% of the appropriation can be awarded to an individual transit system.
  - Structural integrity of existing facilities
  - Safety enhancements to existing facilities
  - New facilities
  - Projects should be capable of completion in 18 months



# Public Transit Infrastructure Grants program

- Six applications received
- \$1,643,807 available
- Recommend funding five projects

Transit System	Project Description	Request	Recommendation
Region 2	Construction of indoor parking facility	\$ 600,000	\$ 600,000
Region 5	City of Humboldt transit facility	\$ 805,956	\$ 0
Region 8	Roof mounted solar array	\$ 84,000	\$ 84,000
Burlington	Building Improvements	\$ 480,000	\$ 480,000
Des Moines	Rehabilitate DART facility	\$ 600,000	\$ 369,007
Sioux City	Maintenance, repairs, and replacement of bus shelters	\$ 110,800	\$ 110,800
	Total	\$ 2,680,756	\$ 1,643,807

# Questions?