FY 18 Transit Capital Programs
Iowa Transit Vehicle Replacements
Discretionary Grant Award
And
Iowa Public Transit State Funded Programs
Presented to the Transportation Commission
June 11, 2018
Iowa's Public Transit System

12 LARGE URBAN AGENCIES / ≥ 50,000 POPULATION
7 SMALL URBAN AGENCIES / < 50,000 POPULATION
16 REGIONAL AGENCIES

IOWADOT
Office of Public Transit
Transit Capital Programs

Section 5339 Bus and Bus Facilities Formula Program

Direct apportionments:

• Urban (50-200K population) – $1,274,165
• Statewide – $3,500,000
• Council Bluffs (IA/NE) – $1,096,504
• Davenport (IA/IL) - $580,929
• Des Moines – $883,393
Transit Capital Programs

Section 5339 Bus and Bus Facilities Formula Program
Distributed based on Public Transit Management System (PTMS) and availability of local match

State apportionments:
Urban (50-200K Population) – $1,274,165
  • Two transit systems, four vehicles
Statewide - to be used in non-urbanized areas under 50K population - $3,500,000
  • Sixteen transit systems, forty-four vehicles
Transit Capital Programs

Congestion Mitigation Air Quality Program (CMAQ)

- FY 2018 allocation: $3,000,000
- Three Urban Systems, three vehicles - $1,149,139
- Eleven non-urban transit systems, twenty eight vehicles - $1,850,861
Transit Capital Programs

Contingency funds from previous FY $223,497

• Two non-urban, two vehicles - $223,497
Bus and Bus Infrastructure Program

FTA 5339(b) Grants for Buses and Bus Facilities Infrastructure Investment Program (Bus and Bus Infrastructure Program)

- Funding to improve the condition of bus fleets and facilities around the nation
- Competitive application process
- $264 million awarded
  - 453 applications received
  - $2.5 billion requested
Bus and Bus Infrastructure Program

Iowa Rural Transit Bus Replacement Project Application
• Iowa DOT applied for $22.6 million
• Replace 301 vehicles operating beyond their federal useful life

Iowa Urban Transit Bus Replacement Project Application
• Iowa DOT applied for $22.6 million
• Replace 63 vehicles operating beyond their federal useful life
Grant Award

• $3.6 million to replace 18 vehicles at 11 public transit systems
• Utilized the Public Transit Management System (PTMS) process
  • Points awarded based on age and mileage
  • Prioritize highest points down
Transit Capital Programs

Summary:

Federal Funds Available - $11,597,662
Federal/Local Funds - $13,894,940

Twenty-six transit systems will be able to purchase 99 vehicles
Iowa Public Transit State Programs

• State Transit Assistance
• Public Transit Infrastructure Grant program
Fiscal Year 2019 Transportation Funding

$1246.5 (millions)

This chart relates to the apportioned/budgeted distribution of new fiscal year income to the Iowa Department of Transportation. Road use tax funds and federal highway funds are estimated. The forecasted income correlates directly with the Road Use Tax Fund forecast presented to the Iowa Transportation Commission. Some amounts have been adjusted for rounding.

This chart does not include federal highway or transit funds transferred to local jurisdictions for local programming authority. It may not include additional sources of revenue related to prior years' allocations or as reimbursements for costs paid from previous years' income. Amounts designated for specific programs may not reflect actual amounts expended during the current fiscal year.
Public Transit State Funding Section

Diagram:
- 14.504 (State Transit Assistance)
- 1.500 (Infrastructure)
- Grant
- Transit Programs
- 16.004
State Transit Assistance Program

State Transit Assistance (STA) formula $14,204,254
Rides/expense, miles/expense, local support

STA Special projects set-aside $300,000

Total FY 2019 STA projection $14,504,254
Public Transit Infrastructure Grants program (PTIG)

• Program created by 2006 General Assembly
  – Funds vertical infrastructure projects for public transit
  – All 35 public transit systems are eligible

• 2018 General Assembly
  – Appropriated $1.5 million for FY 2019

• $158,606 available for reprogramming
• Total FY 19 Available Funding: $1,658,606
Public Transit Infrastructure Grants program

• Project selection criteria
  – No more than 40% of the appropriation can be awarded to an individual transit system.
  – Structural integrity of existing facilities
  – Safety enhancements to existing facilities
  – New facilities
  – Projects should be “shovel ready” and capable of completion in 18 months
Public Transit Infrastructure Grant program

- Six applications received
- $1,658,606 available
- Recommend funding five projects

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<thead>
<tr>
<th>Transit System</th>
<th>Project Description</th>
<th>Request</th>
<th>Recommendation</th>
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<tbody>
<tr>
<td>CyRide (Ames)</td>
<td>Bus wash and HVAC system</td>
<td>$ 594,627</td>
<td>$517,042</td>
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<tr>
<td>DART (Des Moines)</td>
<td>Update facility electrical distribution system</td>
<td>$ 300,000</td>
<td>$92,500</td>
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<td>Sioux City</td>
<td>Security camera system</td>
<td>$ 195,064</td>
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<td>Region 2 (Mason City)</td>
<td>Replace door access and surveillance</td>
<td>$ 17,600</td>
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<td>Region 8 (Dubuque)</td>
<td>New bus storage facility in Earlville</td>
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<td>Region 15 (Ottumwa)</td>
<td>New bus storage facility in Ottumwa</td>
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<td>Total</td>
<td>$ 1,961,291</td>
<td>$1,658,606</td>
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Questions?

For more information on Iowa’s public transit programs, visit www.iowadot.gov/transit.