State Fiscal Year 2018
Iowa Public Transit State Funded Programs

Iowa Transportation Commission
Monday, June 12, 2017
Iowa Public Transit State Programs

- State Transit Assistance
- Public Transit Infrastructure Grant program
Fiscal Year 2018 Transportation Funding

$1220.3 (millions)

This chart relates to the apportioned/budgeted distribution of new fiscal year income to the Iowa Department of Transportation. Road use tax funds and federal highway funds are estimated. The forecasted income correlates directly with the Road Use Tax Fund forecast presented to the Iowa Transportation Commission. Some amounts have been adjusted for rounding.

This chart does not include federal highway or transit funds transferred to local jurisdictions for local programming authority. It may not include additional sources of revenue related to prior years' allocations or as reimbursements for costs paid from previous years' income. Amounts designated for specific programs may not reflect actual amounts expended during the current fiscal year.

Source of Funds:
- Road Use Tax Fund
- Primary Road Fund
- Highway Improvement Program
- Operations
- Special Purpose
- License Plate Fund
- Operations
- Rebuild Iowa's Infrastructure Fund
- Rail Program
- Air Program
- Trails Program
- Transit Program

Legislative Decision
- Disposition of Funds
  - Iowa DOT operations
  - Specific appropriations
  - Non-appropriated

Disposal of Funds:
- Highway Improvement Program
- Operations
- Special Purpose
- License Plate Fund
- Operations
- Rebuild Iowa's Infrastructure Fund
- Rail Program
- Air Program
- Trails Program
- Transit Program

Non-appropriated
- Rebuild Iowa's Infrastructure Fund
- Rail Program
- Air Program
- Trails Program
- Transit Program

General Services
- 103,606

Motor Vehicle
- 41,010

Modal Programs
- 24,897
State Transit Assistance Program

State Transit Assistance (STA) formula $14,617,834
Rides/expense, miles/expense, local support

STA Special projects set-aside $300,000

Total FY 2018 STA projection $14,917,834
Public Transit Infrastructure Grants program (PTIG)

• Program created by 2006 General Assembly
  – Funds vertical infrastructure projects for public transit
  – All 35 public transit systems are eligible

• 2017 General Assembly
  – Appropriated $1.5 million for FY 2018

• $44,904 available for reprogramming
• Total FY 18 Available Funding: $1,544,904
Public Transit Infrastructure Grants program

• Project selection criteria
  – No more than 40% of the appropriation can be awarded to an individual transit system.
  – Structural integrity of existing facilities
  – Safety enhancements to existing facilities
  – New facilities
  – Projects should be “shovel ready” and capable of completion in 18 months
Public Transit Infrastructure Grant program

- Ten applications received
- $1,544,904 available
- Recommend funding three projects

<table>
<thead>
<tr>
<th>Transit System</th>
<th>Project Description</th>
<th>Request</th>
<th>Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>CyRide (Ames)</td>
<td>Three in-ground hoists</td>
<td>$ 405,009</td>
<td>$ 405,009</td>
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<tr>
<td>Region 5 (Fort Dodge)</td>
<td>Land and construction of Humboldt facility</td>
<td>$ 600,000</td>
<td>$ 539,895</td>
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<tr>
<td>Cambus (Iowa City)</td>
<td>Maintenance facility rehabilitation</td>
<td>$ 600,000</td>
<td>$ 600,000</td>
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<tr>
<td>DART (Des Moines)</td>
<td>Parts area renovations</td>
<td>$ 160,000</td>
<td>$ 0</td>
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<tr>
<td>Dubuque</td>
<td>Bus transfer relocation</td>
<td>$ 256,927</td>
<td>$ 0</td>
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<tr>
<td>Muscatine</td>
<td>Replace ten bus shelters</td>
<td>$ 46,400</td>
<td>$ 0</td>
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<tr>
<td>Sioux City</td>
<td>Security camera system</td>
<td>$ 20,000</td>
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<tr>
<td>Region 12 (Carroll)</td>
<td>Replace lighting in service/storage bays</td>
<td>$ 24,000</td>
<td>$ 0</td>
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<tr>
<td>Region 13 (Atlantic)</td>
<td>Addition to administrative facilities</td>
<td>$ 486,676</td>
<td>$ 0</td>
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<td>Region 15 (Ottumwa)</td>
<td>Ottumwa bus storage facility</td>
<td>$ 600,000</td>
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<tr>
<td>Total</td>
<td></td>
<td>$ 3,199,012</td>
<td>$1,544,904</td>
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Questions?

For more information on Iowa’s public transit programs, visit www.iowadot.gov/transit.