

State Fiscal Year 2017

Iowa Public Transit State Funded Programs

Iowa Transportation Commission

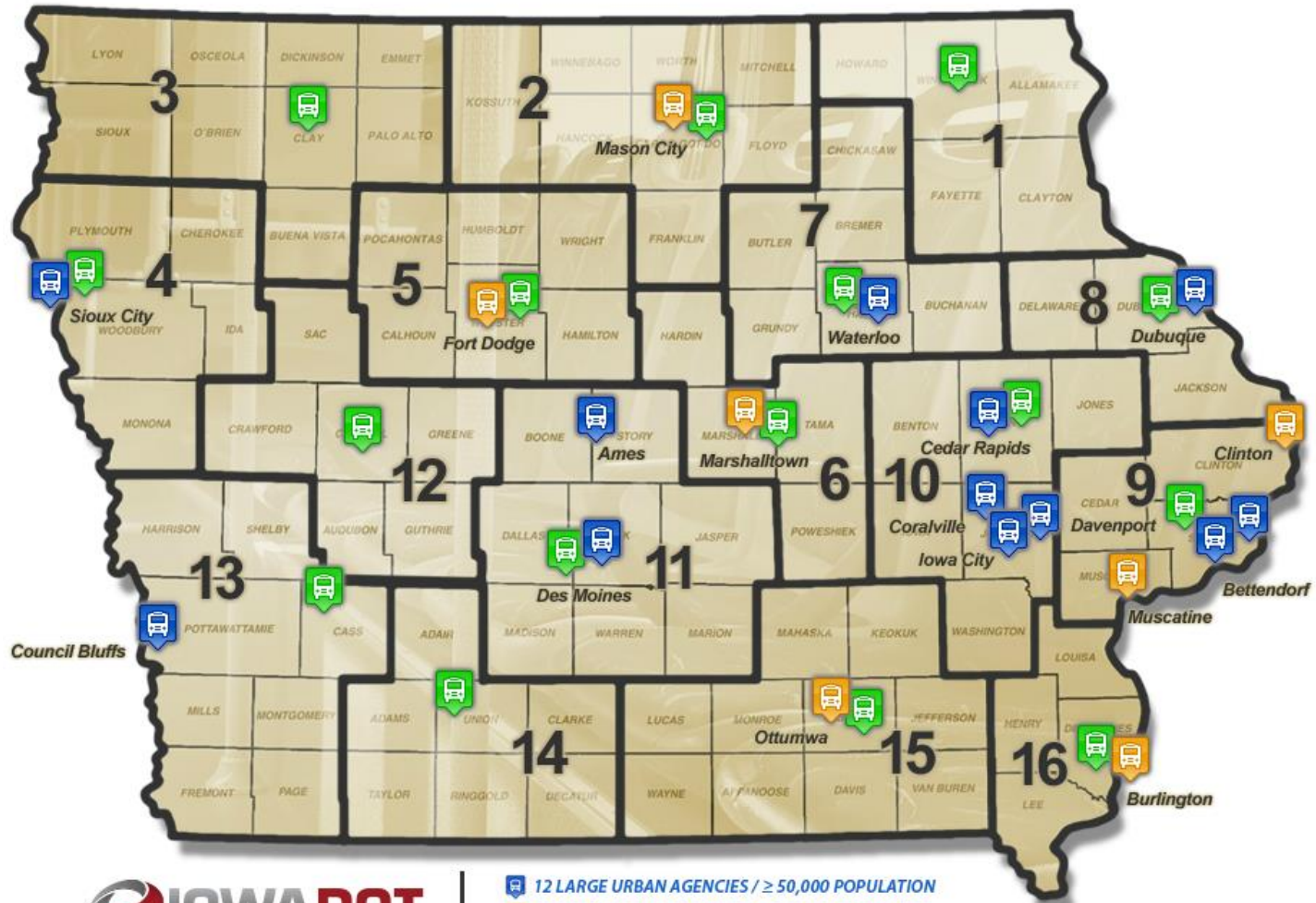
Monday, June 13th, 2016



SMARTER | SIMPLER | CUSTOMER DRIVEN

Office of Public Transit

Iowa's Public Transit System



-  12 LARGE URBAN AGENCIES / ≥ 50,000 POPULATION
-  7 SMALL URBAN AGENCIES / < 50,000 POPULATION
-  16 REGIONAL AGENCIES

Iowa Public Transit State Programs

- State Transit Assistance
- Public Transit Infrastructure Grant program

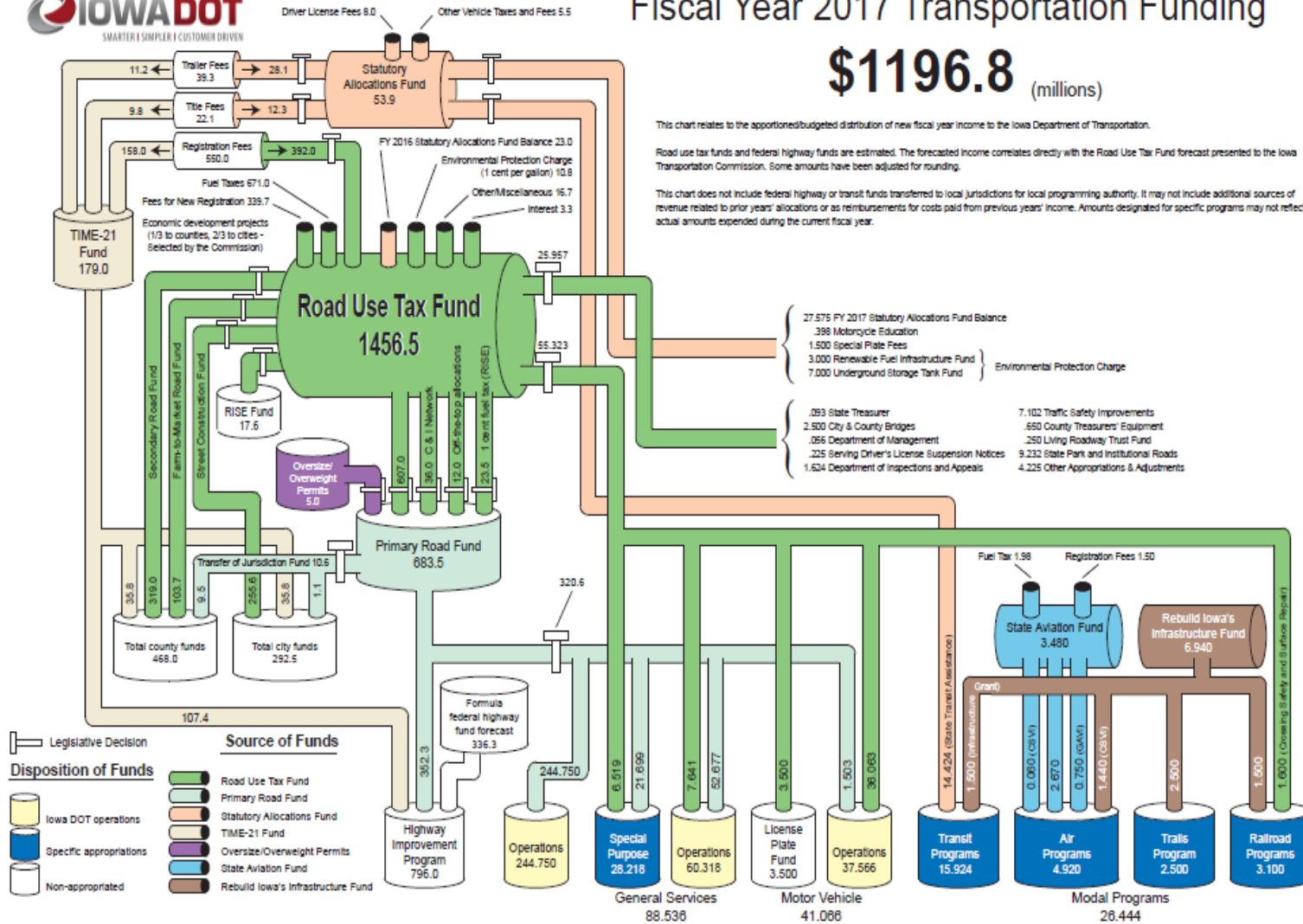
Fiscal Year 2017 Transportation Funding

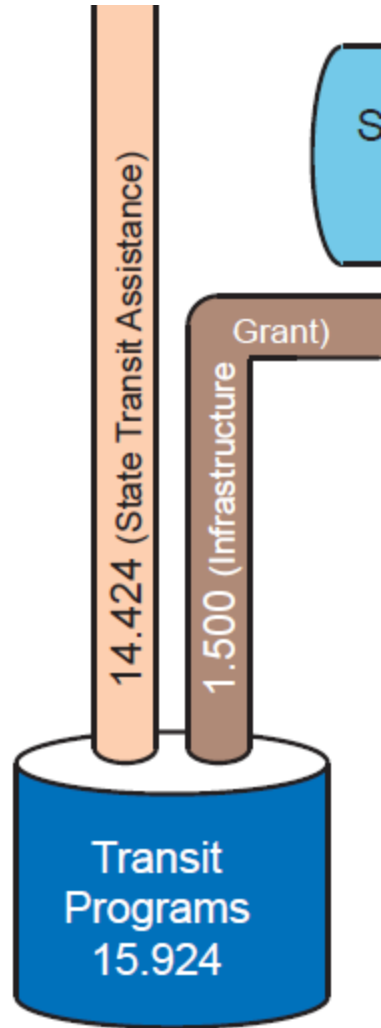
\$1196.8 (millions)

This chart relates to the apportioned/budgeted distribution of new fiscal year income to the Iowa Department of Transportation.

Road use tax funds and federal highway funds are estimated. The forecasted income correlates directly with the Road Use Tax Fund forecast presented to the Iowa Transportation Commission. Some amounts have been adjusted for rounding.

This chart does not include federal highway or transit funds transferred to local jurisdictions for local programming authority. It may not include additional sources of revenue related to prior years' allocations or as reimbursements for costs paid from previous years' income. Amounts designated for specific programs may not reflect actual amounts expended during the current fiscal year.





State Transit Assistance Program

State Transit Assistance (STA) formula Rides/expense, miles/expense, local support	\$14,124,000
STA Special projects set-aside	<u>\$300,000</u>
Total FY 2017 STA projection	\$14,424,000

Public Transit Infrastructure Grants program (PTIG)

- Program created by 2006 General Assembly
 - Funds vertical infrastructure projects for public transit
 - All 35 public transit systems are eligible
- 2016 General Assembly
 - Appropriated \$1.5 million for FY 2017
- \$53,116 available for reprogramming
- Total FY 17 Available Funding: \$1,553,116

Public Transit Infrastructure Grants program

- Project selection criteria
 - No more than 40% of the appropriation can be awarded to an individual transit system.
 - Structural integrity of existing facilities
 - Safety enhancements to existing facilities
 - New facilities
 - Projects should be “shovel ready” and capable of completion in 18 months

Public Transit Infrastructure Grants program

- Nine applications received
- \$1,553,116 available
- Recommend funding five projects

Transit System	Project Description	Request	Recommendation
Dubuque	Phase II Construction of Bus Storage Facility	\$ 569,823	\$ 569,823
Region 12	Replace Seven Overhead Doors	\$ 16,000	\$ 16,000
CyRide	Reconstruct Original 1983 Section of Roof	\$ 320,000	\$ 320,000
Region 10	Construction of New Bus Facility in Monticello	\$ 225,509	\$ 225,509
Region 15	Purchase of Building for Transit Facility	\$ 400,000	\$ 400,000
DART (DSM)	Trench Drains in Maintenance Facility	\$ 120,000	\$ 0
DART (DSM)	Renovate Parts Office	\$ 52,000	\$ 0
Sioux City	Pavement Replacement and Improvement	\$ 56,000	\$ 0
Region 5	Rehabilitate Rental for Transit Facility	\$ 320,960	\$ 0
	Total	\$ 2,080,292	\$ 1,531,332

Questions?

For more information on Iowa's public transit programs, visit www.iowadot.gov/transit.

