

CRRSAA Funding

**Formula Allocation for 5310/5311 Program**

| <b>System Name</b> | <b>FY2018 Ridership</b> | <b>FY2018 Revenue Miles</b> | <b>CRRSAA Formula %</b> | <b>CRRSAA Formula Allocation</b> |
|--------------------|-------------------------|-----------------------------|-------------------------|----------------------------------|
| Region 1           | 147,460                 | 924,808                     | 4.84%                   | \$782,825                        |
| Region 2           | 297,940                 | 913,095                     | 6.43%                   | \$1,041,789                      |
| Region 3           | 220,603                 | 1,006,754                   | 5.92%                   | \$958,220                        |
| Region 4           | 144,074                 | 768,179                     | 4.25%                   | \$688,344                        |
| Region 5           | 165,294                 | 315,730                     | 2.90%                   | \$470,134                        |
| Region 6           | 48,263                  | 290,916                     | 1.54%                   | \$249,565                        |
| Region 7           | 102,357                 | 448,071                     | 2.68%                   | \$433,838                        |
| Region 8           | 118,848                 | 409,898                     | 2.73%                   | \$441,372                        |
| Region 9           | 132,733                 | 493,284                     | 3.17%                   | \$512,996                        |
| Region 10          | 212,454                 | 1,113,165                   | 6.20%                   | \$1,003,966                      |
| Region 11          | 244,334                 | 1,104,586                   | 6.52%                   | \$1,055,384                      |
| Region 12          | 154,864                 | 1,154,688                   | 5.72%                   | \$925,789                        |
| Region 13          | 313,735                 | 1,531,690                   | 8.77%                   | \$1,419,210                      |
| Region 14          | 137,670                 | 559,438                     | 3.45%                   | \$559,091                        |
| Region 15          | 177,415                 | 1,461,626                   | 7.04%                   | \$1,139,027                      |
| Region 16          | 131,389                 | 370,473                     | 2.73%                   | \$441,228                        |
| Des Moines         | 2,520                   | 26,711                      | 0.12%                   | \$19,541                         |
| <b>Subtotal</b>    | <b>2,751,953</b>        | <b>12,893,112</b>           | <b>75.00%</b>           | <b>\$12,142,321</b>              |
|                    |                         |                             |                         |                                  |
| Burlington         | 213,044                 | 220,932                     | 3.72%                   | \$602,517                        |
| Clinton            | 287,599                 | 408,326                     | 5.78%                   | \$936,511                        |
| Fort Dodge         | 113,190                 | 245,319                     | 2.86%                   | \$463,238                        |
| Marshalltown       | 100,178                 | 116,376                     | 1.84%                   | \$297,288                        |
| Mason City         | 211,220                 | 355,595                     | 4.63%                   | \$750,119                        |
| Muscatine          | 149,389                 | 235,067                     | 3.16%                   | \$512,150                        |
| Ottumwa            | 138,618                 | 227,410                     | 3.00%                   | \$485,618                        |
| <b>Subtotal</b>    | <b>1,213,238</b>        | <b>1,809,025</b>            | <b>25.00%</b>           | <b>\$4,047,441</b>               |
|                    |                         |                             |                         |                                  |
| <b>Grand Total</b> | <b>3,965,191</b>        | <b>14,702,137</b>           | <b>100.00%</b>          | <b>\$16,189,762</b>              |