

STA Fund Allocation for FY2021

| System Name | FY2019 Ridership | FY2019 Revenue Miles | FY2019 Operating Expense | FY2021 Locally Determined Income | FY2021 Formula % | FY2021 Formula Allocation |
|-------------------|---------------------|----------------------------|--------------------------------|---|----------------------|---------------------------------|
| Region 1 | 129,129 | 1,010,133 | \$3,384,183 | \$2,215,035 | 3.05807637% | \$462,880 |
| Region 2 | 257,512 | 946,171 | \$2,666,737 | \$1,334,192 | 2.99601360% | \$453,486 |
| Region 3 | 201,860 | 1,011,202 | \$3,764,801 | \$2,642,191 | 3.53730070% | \$535,417 |
| Region 4 | 120,341 | 739,365 | \$3,052,362 | \$2,087,131 | 2.83069185% | \$428,463 |
| Region 5 | 145,206 | 324,207 | \$1,149,562 | \$495,064 | 2.38645506% | \$361,221 |
| Region 6 | 44,597 | 255,597 | \$976,341 | \$559,693 | 1.56196844% | \$236,425 |
| Region 7 | 94,650 | 426,415 | \$1,856,332 | \$1,252,606 | 2.17048297% | \$328,531 |
| Region 8 | 99,025 | 400,292 | \$1,739,858 | \$1,043,770 | 2.04457665% | \$309,474 |
| Region 9 | 116,236 | 438,925 | \$1,744,071 | \$1,156,772 | 2.29563079% | \$347,474 |
| Region 10 | 251,558 | 1,416,763 | \$4,990,656 | \$2,555,985 | 3.46024097% | \$523,753 |
| Region 11 | 256,400 | 1,084,121 | \$3,827,348 | \$2,466,630 | 3.55058346% | \$537,428 |
| Region 12 | 160,887 | 1,100,181 | \$2,534,094 | \$1,389,477 | 2.87888621% | \$435,757 |
| Region 13 | 332,142 | 1,658,806 | \$4,262,132 | \$2,717,334 | 4.12609194% | \$624,539 |
| Region 14 | 130,202 | 519,151 | \$1,550,691 | \$780,130 | 2.32097220% | \$351,310 |
| Region 15 | 211,790 | 1,782,030 | \$2,903,338 | \$1,762,025 | 3.71294774% | \$562,004 |
| Region 16 | 128,586 | 422,754 | \$1,282,587 | \$666,150 | 2.37592407% | \$359,627 |
| Subtotal | 2,680,121 | 13,536,113 | \$41,685,093 | \$25,124,185 | 45.30684302% | \$6,857,789 |
| | | | | | | |
| Council Bluffs | 133,607 | 288,964 | \$1,453,854 | \$1,026,339 | 1.46831892% | \$222,249 |
| Davenport | 634,165 | 949,078 | \$6,977,775 | \$4,903,213 | 2.75635793% | \$417,211 |
| Des Moines | 4,395,395 | 5,767,440 | \$31,463,725 | \$26,330,706 | 11.53401246% | \$1,745,825 |
| Bettendorf | 83,001 | 231,743 | \$1,011,873 | \$614,891 | 1.38414912% | \$209,509 |
| | | | | | | |
| Burlington | 198,423 | 224,027 | \$981,433 | \$338,742 | 1.69775635% | \$256,978 |
| Clinton | 273,443 | 411,685 | \$1,892,706 | \$963,656 | 1.69942682% | \$257,231 |
| Fort Dodge | 112,935 | 259,491 | \$1,020,438 | \$470,683 | 1.52277966% | \$230,493 |
| Marshalltown | 76,132 | 122,546 | \$693,563 | \$345,649 | 1.18167727% | \$178,862 |
| Mason City | 220,713 | 369,248 | \$1,128,026 | \$305,838 | 2.03037317% | \$307,324 |
| Muscatine | 149,140 | 273,363 | \$985,775 | \$320,128 | 1.69287792% | \$256,239 |
| Ottumwa | 138,019 | 225,767 | \$1,120,834 | \$564,199 | 1.40698329% | \$212,966 |
| | | | | | | |
| Ames | 6,121,023 | 1,324,351 | \$10,819,760 | \$7,347,644 | 5.34716043% | \$809,363 |
| Cedar Rapids | 1,333,692 | 1,402,958 | \$12,146,925 | \$8,593,609 | 4.19864755% | \$635,521 |
| Coralville | 455,373 | 271,809 | \$1,850,999 | \$1,155,536 | 1.87122637% | \$283,235 |
| Dubuque | 488,318 | 757,909 | \$3,820,353 | \$2,099,276 | 2.01608950% | \$305,162 |
| Iowa City | 1,583,166 | 1,029,923 | \$7,720,438 | \$5,573,858 | 3.41438696% | \$516,813 |
| Cambus | 3,474,572 | 749,902 | \$3,770,329 | \$2,433,108 | 4.95734235% | \$750,359 |
| Sioux City | 871,952 | 824,121 | \$5,280,038 | \$3,282,094 | 2.45601878% | \$371,751 |
| Waterloo | 404,918 | 856,093 | \$4,928,423 | \$2,848,806 | 2.05757213% | \$311,441 |
| Subtotal | 21,147,987 | 16,340,418 | \$99,067,267 | \$69,517,975 | 54.69315698% | \$8,278,532 |
| GrandTotal | 23,828,108 | 29,876,531 | \$140,752,360 | \$94,642,160 | 100.00000000% | \$15,136,321 |