

STA Fund Allocation (Estimate)

Allocation Year 2023

System Name	FY2019 Ridership	FY2019 Revenue Miles	FY2019 Operating Expenses	FY2019 Locally Determined Income	FY2023 Formula %	FY2023 Formula Allocation
Region 1	129,129	1,010,133	\$3,384,183	\$2,215,035	3.06%	\$511,501
Region 2	257,512	946,171	\$2,666,737	\$1,334,192	3.00%	\$501,120
Region 3	201,860	1,011,202	\$3,764,801	\$2,642,191	3.54%	\$591,657
Region 4	120,341	739,365	\$3,052,362	\$2,087,131	2.83%	\$473,468
Region 5	145,206	324,207	\$1,149,562	\$495,064	2.39%	\$399,164
Region 6	44,597	255,597	\$976,341	\$559,693	1.56%	\$261,258
Region 7	94,650	426,415	\$1,856,332	\$1,252,606	2.17%	\$363,040
Region 8	99,025	400,292	\$1,739,858	\$1,043,770	2.04%	\$341,981
Region 9	116,236	438,925	\$1,744,071	\$1,156,772	2.30%	\$383,972
Region 10	251,558	1,416,763	\$4,990,656	\$2,555,985	3.46%	\$578,768
Region 11	256,400	1,084,121	\$3,827,348	\$2,466,630	3.55%	\$593,879
Region 12	160,887	1,100,181	\$2,534,094	\$1,389,477	2.88%	\$481,529
Region 13	332,142	1,658,806	\$4,262,132	\$2,717,334	4.13%	\$690,140
Region 14	130,202	519,151	\$1,550,691	\$780,130	2.32%	\$388,211
Region 15	211,790	1,782,030	\$2,903,338	\$1,762,025	3.71%	\$621,036
Region 16	128,586	422,754	\$1,282,587	\$666,150	2.38%	\$397,403
SubTotal	2,680,121	13,536,113	\$41,685,093	\$25,124,185	45.31%	\$7,578,126
Council Bluffs	133,607	288,964	\$1,453,854	\$1,026,339	1.47%	\$245,594
Davenport	634,165	949,078	\$6,977,775	\$4,903,213	2.76%	\$461,035
Des Moines	4,395,395	5,767,440	\$31,463,725	\$26,330,706	11.53%	\$1,929,205
Bettendorf	83,001	231,743	\$1,011,873	\$614,891	1.38%	\$231,516
Burlington	198,423	224,027	\$981,433	\$338,742	1.70%	\$283,971
Clinton	273,443	411,685	\$1,892,706	\$963,656	1.70%	\$284,250
Fort Dodge	112,935	259,491	\$1,020,438	\$470,683	1.52%	\$254,704
Marshalltown	76,132	122,546	\$693,563	\$345,649	1.18%	\$197,650
Mason City	220,713	369,248	\$1,128,026	\$305,838	2.03%	\$339,605
Muscatine	149,140	273,363	\$985,775	\$320,128	1.69%	\$283,155
Ottumwa	138,019	225,767	\$1,120,834	\$564,199	1.41%	\$235,335
Ames	6,121,023	1,324,351	\$10,819,760	\$7,347,644	5.35%	\$894,378
Cambus	3,474,572	749,902	\$3,770,329	\$2,433,108	4.96%	\$829,176
Cedar Rapids	1,333,692	1,402,958	\$12,146,925	\$8,593,609	4.20%	\$702,275
Coralville	455,373	271,809	\$1,850,999	\$1,155,536	1.87%	\$312,986
Dubuque	488,318	757,909	\$3,820,353	\$2,099,276	2.02%	\$337,216
Iowa City	1,583,166	1,029,923	\$7,720,438	\$5,573,858	3.41%	\$571,098
Sioux City	871,952	824,121	\$5,280,038	\$3,282,094	2.46%	\$410,799
Waterloo	404,918	856,093	\$4,928,423	\$2,848,806	2.06%	\$344,154
SubTotal	21,147,987	16,340,418	\$99,067,267	\$69,517,975	54.69%	\$9,148,103
Total	23,828,108	29,876,531	\$140,752,360	\$94,642,160	100.00%	\$16,726,229