

2019 Annual Performance Goals Submitted to NTD

Here are the performance targets that have been set for 2019. It looks like the targets project an improvement over current status.

The target calculations take into account:

- all vehicles in our active fleet that have been funded for replacement (not replaced yet but expected to be replaced in 2019)
- vehicles that will exceed ULB in 2019
- estimates for some delays-- so not all “funded-for-replacement” vehicles will be delivered in 2019 although they may be on order.
- your individual input to me on what equipment you plan to replace in 2019 using local funds.

Asset Category	Class	Current Status	2019 Target
Revenue Vehicles	Automobiles	6% of fleet exceeds ULB of 8	6%
	Buses	3% of fleet exceeds ULB of 14	3%
	Cutaway Buses	49% of fleet exceeds ULB of 8	40%
	Trolley	0% of fleet exceeds ULB of 13	0%
	Vans	46% of fleet exceeds ULB of 8	35%
	Minivans	27% of fleet exceeds ULB of 8	22%
Equipment (Non-Revenue vehicles)	Automobile	41% of non-revenue service vehicles exceeds ULB of 8	50%
	Other rubber tire vehicle (Tractor)	0% of fleet exceeds ULB of 14	100%
Facilities	Admin/Maintenance Facility	0% of facilities rated under 3.0 on TERM scale	0%