

2020 Annual Performance Goals Submitted to NTD

The target calculations take into account:

- all vehicles in our active fleet that have been funded for replacement (not replaced yet but expected to be replaced in 2020)
- vehicles that will exceed ULB in 2020
- estimates for some delays-- so not all “funded-for-replacement” vehicles will be delivered in 2020 although they may be on order.
- your individual input to me on what equipment you plan to replace in 2020 using local funds.

Asset Category	Class	Current Status	2020 Target
Revenue Vehicles	Automobiles	58% of fleet exceeds ULB of 8	70%
	Buses	20% of fleet exceeds ULB of 14	14%
	Cutaway Buses	56% of fleet exceeds ULB of 8	51%
	Trolley	0% of fleet exceeds ULB of 13	0%
	Vans	60% of fleet exceeds ULB of 8	58%
	Minivans	36% of fleet exceeds ULB of 8	36%
Equipment (Non-Revenue vehicles)	Automobile	20% of non-revenue service vehicles exceeds ULB of 8	0%
	Other rubber tire vehicle (Tractor)	29% of fleet exceeds ULB of 14	43%
Facilities	Admin/Maintenance Facility	0% of facilities rated under 3.0 on TERM scale	0%